

| 5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final | | | | | | | | | | | | | | | | | | | | | |
|--|---------------------------------------|-----------------------------|---|--|---|---|--|---|--|--|---|--|--|--|---|---|--|---|---------------------------------|----------|--|
| District (MLO = Mill Levy Override) | 2011-12 Estimated Budget Cut Range | | 2011-12 Per Pupil Cut Range Estimate | | | STAFF | | | CLASSROOM IMPACT | | | DISTRICT WIDE CUTS, FREEZES, INCREASES | | | | FACILITY | RESERVES | CALENDAR | | Comments | |
| | Budget Cut Low Estimate | Budget Cut High Estimate | 2010 CDE Student Count | 2011/12 Per Pupil Cut - Low (Low Est / CDE count) | 2011/12 Per Pupil Cut - High (High Est / CDE count) | Staff Reduction (cut, attrition), Hiring Freeze | Salary & Benefits: reduction, freeze | Furlough days (Salary reduction) | Inc class size | Decrease programs, electives, school/dept budgets, training | Increase teaching assignments, reduce purchasing classroom supplies | High School: increase classes taught | Reduce transporta- tion | Reduce school & dept budgets, professional development | Freeze: technology, textbook, purchases, defer maintenance | Inc fees or cut: activity, technology, transporta- tion, summer school | Facility Reduction (close schools, buildings) | Use Reserves, one time \$, capital reserve funds | Decrease School Day, Year | | 4-day wk |
| Academy 20 (passed MLO 2008) | \$5,500,000 | \$5,500,000 | 23,119 | \$238 | \$238 | eliminate 16 positions (\$1.1M) - 6 central office, 10 full-time across district. | | | | | | | change routes, studens walk farther to bus stops | | Suspend textbook purchases, change technology plans. | transportation task force, March 2011 | | \$1.8M | | | |
| Adams 12 Five Star | \$25,000,000 | \$30,000,000 | 41,957 | \$596 | \$715 | cut 185 FTE est 135 teachers, reduce instr. Coaches, reading specialists, librarians, administrators | Inc emp contribute to PERA, medical premiums for self - subject to negotiations | 2 possible | Increase 2- 3 students middle and high, 1-2 at elementary schools. | | | | Eliminate district transporta- tion to Saturday HS sports. | | | Families Instructional Fee: \$45 per ES and MS, \$30 per HS student. eliminate all ms sports, 25% of budget for after-school clubs & activities, increase transportation fees from \$10 to \$15 per month, inc intramural sports | | | | | Waiting for final numbers from state, seeking more input from community |
| Adams 14 | \$3,600,000 | \$3,600,000 | 7,549 | \$477 | \$477 | | | | | | | | | | | | | | | | Seeking public input |
| Adams 50 Westminster | \$6,000,000 | \$6,000,000 | 10,049 | \$597 | \$597 | | | x | | | | | | | | | | | | X | Seeking public input |
| Aguilar | \$224,000 | \$224,000 | 112 | \$2,000 | \$2,000 | Merge Superinten- dent & Principal, add on part- time dean for discipline, eliminate 1 of 4 ES teachers, 1 secondary | | | eliminate VOC-Tech | | | x | | | | | | | | | |
| Archuleta District 50 | | | 1,492 | | | Cuts through attrition | | | | | | | | | | | | yes from Secure rural Schools. | | | |

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| Aspen (Passed MLO 2010) | \$100,000 | \$150,000 | 1,727 | \$58 | \$87 | | Salary freeze | no, discontinued furlough days. | | | | | | trimming textbook purchases, professional development, supplies, substitute teachers | | | | | | Without mill, cut \$1.3M. Committee reviewing cuts for 11-12. Expect cuts in 12-13. |
| Aurora Public Schools | \$24,000,000 | \$24,000,000 | 38,605 | \$622 | \$622 | expect to hire 28 teachers due to projected increase of 500 students 11-12. | Freeze salaries | no furlough days | no increase to class size. | | | | | | | | | | | |
| Bayfield | \$600,000 | \$600,000 | 1,405 | \$427 | \$427 | 5 attrition, will not fill | | | | | | | 10% cut to supplies and materials budgets in all departments | | | | | | | |
| Boulder Valley (MLO 2010) | \$8,700,000 | \$8,700,000 | 29,526 | \$295 | \$295 | | | | | | | | | | | | | | | Holding public sessions to discuss budget |
| Brush | \$174,943 | \$174,943 | 1,510 | \$116 | \$116 | Hope to prevent cuts to classroom | Cut academic and coaching stipends | | | | | | | postpone purchase of \$50K for new math textbooks | Increase athletic fee \$20. | | 3% reduction in fund balance | | no | gathering public input, maybe Mill Levy Override 2012 |
| Buena Vista R-31 | | | 985 | \$0 | \$0 | | | | | | | | | | | | | | | Looking for local way to raise funds |
| Calhan RJ-1 | \$1,000,000 | \$1,000,000 | 620 | \$1,613 | \$1,613 | eliminated a principal position (cuts over last 3 years include 8 staff) | | | | | | | | | | | | | | Lack of commercial tax base, Over \$650K cuts in past 3 years and includes 8 staff and an industrial arts program |

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| Canon City School District/Fleming Re-1 | \$1,550,000 | \$1,550,000 | 3,702 | \$419 | \$419 | 6 teaching positions, 11-12 budget equivalent to ten years ago. | X | | yes, by .5 | X, cut GT, SPED, Alt Ed, cut classroom support | | X, Ride bus ES 1.5+ miles, HS 2+ miles from school | Professiona l developme nt eliminated | eliminate textbook and technical support upgrades. | Defer maintenanc e, eliminate 2 bus routes, 20% of bus riders will walk, charge fees for activities | | | | | ?, save \$200K |
| Cheraw | | | 219 | | | | | | | | | | | | | | | | 4 day week approved | |
| Cherry Creek | \$15,000,000 | \$15,000,000 | 52,166 | \$288 | \$288 | cut 150 positions, including 72 teachers | | | small increases possible, 1 student in some classes | Concern about new initiatives, student achievement hampered by cuts | | | | no | | | \$10M | | | |
| Cheyenne Mountain School District 12 | \$1,700,000 | \$1,700,000 | 4,561 | \$373 | \$373 | 15, 6 through attrition - saving about \$800K | | | | Reduce SPED (2 teachers, 3 parapros), 2 ELL teachers, learning specialists, sign language interpreter, custodian, English teacher, World Language teacher, music teacher | | | | | | | \$500,000 from General Fund to make repairs and necessary capital expenditur es (computer, modular building leases, equipment replaces) | | | |

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| Colorado Springs D-11 | \$10,500,000 | \$10,500,000 | 29,459 | \$356 | \$356 | 60 positions largely through attrition, create FLEX Plan concept to save est. \$1.4M-eliminates 7 positions, could take several years to implement, to be negotiated with teachers | .5% increase, | 2 da save \$1.7M, review of labor laws and student class time requirements. | Inc by 1 student, save about \$3M | Streamline curriculum, narrow education focus. | | | | | Gasoline costs increasing \$100K | If cuts continue in 2012-13, may close schools. | | | | | 6 public sessions in March to discuss hefty cuts |
| Creede | | | 92 | \$0 | \$0 | Cut 1 elementary teacher, district librarian | | | Combine 2 grades into one classroom | X | Increase lunch fees | | | | | | | | | Spread cuts over 3 years, \$70K cut each year for 3 years. | |
| Cripple Creek-Victor | \$500,000 | \$534,000 | 441 | \$1,134 | \$1,211 | 5 teachers, 1 bus driver, 1 custodian, 3-4 paraprofessionals | increases for staff and benefits | | | Cut Friday & Summer Learning clinics at Cresson ES | X | | X | | | | | | | | |
| Crowley County | | | 493 | | | X | | | | | | | | | | | | | | | |
| Custer County | \$350,000 | \$350,000 | 454 | \$771 | \$771 | X | Change insurance, 3rd year of pay freeze | | | X | | | | | Fees for athletics, knowledge bowl, drama, state & regional choirs, MS fee. HS fee. | | | | | meeting with public | |
| De Beque | \$150,000 | \$150,000 | 136 | \$1,103 | \$1,103 | 4 layoffs | | 2 furlough days | | | | | | | | | | | | Possible Mill in 2011 | |
| Delta County School district | \$2,300,000 | \$2,300,000 | 5,301 | \$434 | \$434 | Cut via attrition 6 teachers and 6 classified staff. | | 1? | X | Eliminate MS sports | | Charge fees | | | Transportation fee | Consolidate low enrollment schools | | | | maybe | Consider mill, 1% use tax for transportation, hire outside consultant to review budget/suggest reductions |

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| Denver Public Schools | \$0 | \$0 | 78,317 | \$0 | \$0 | Cuts at central office | | | | 3% funding increase for schools w/o declining enrollment, increase from changes in pension plan funding and large grants received this year | | | | | | | | | | |
| Douglas County | \$25,000,000 | \$25,000,000 | 61,465 | \$407 | \$407 | \$3M cut central admin & transportat ion. | no pay cuts | 4 (\$5.6M) - Blue | Cut \$2.5M from secondary schools, cut \$1.2M teacher planning grant monies for ES | | | | | | | | \$14.4M | | | Consider Mill and Bond for Nov 2012 |
| Durango (MLO Nov. 2010) | \$300,000 | \$300,000 | 4,675 | \$64 | \$64 | 10 teacher aides, 3.5 teacher positions. | | | | | | | 10% cut to school budgets, 5% cut to central office budget (nonsalary) | | | | | | | |
| Eagle County | \$5,000,000 | \$5,000,000 | 6,181 | \$809 | \$809 | 48 positions - 20 support staff, 28 teachers | Health care & retirement costs increase \$1M 11-12 | | yes | Reduce electives | | | | | Cut some summer programs and after- school programs | | \$1.5M | | | increased efficiencies \$1.5M, considerin g selling naming rights |
| East Grand | \$500,000 | \$500,000 | 1,325 | \$377 | \$377 | X | X | | | X | | | X | cuts in textbooks, library books | cut technology, inc athletic fees, adding fee for band, choir, drama, increase charges to outside groups to use school facilities & technology. | May close Grand Lake ES | \$500M | | | No Mill Override 2011. |

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| East Otero (La Junta) | \$645,000 | \$645,000 | 1,309 | \$493 | \$493 | cut 5.5 full-time employees, reduce subs by 50% | no salary increase, steps and lanes only | Certified staff, reduce 3 days (no work, no pay) | | | | | | | Reduce textbook by \$20K | | | No funding for capital improvement projects | | |
| Edison | \$100,000 | \$100,000 | 214 | \$467 | \$467 | cut 3 staff, | | | increase class size by 3-4 students | Staff wearing many hats - superintendent spreading gravel for track, janitorial, construction work. | | | | | | | | | | |
| Ellicot | \$595,000 | \$595,000 | 1,003 | \$593 | \$593 | cut 4 teachers | | | | | | | | | \$25 enrollment fee and a sports activity fee | | | | | Contract out janitorial service |
| Englewood | \$3,000,000 | \$3,000,000 | 2,992 | \$1,003 | \$1,003 | teacher layoffs | cutbacks in benefits | 4 days | | | | | | | | | | \$2.1M | | |
| Falcon D49 | \$11,000,000 | \$11,000,000 | 14,708 | \$748 | \$748 | 22 Staff cut at central office, district declared Financial Exigency, 64 teachers some with tenure will be let go. Total 150 staff cut including 10 in SPED, 6 facility maintenance, 3 admin, teaching assistants, janitorial staff and school support staff | | | yes, inc to 32. | | | | | Busing eliminated, looking for bids, hope to save \$2M - \$3M. Fee for service (\$1 per ride fee) except for SPED students. | Sending our RFP's for maintenance & IT. | Closing Rocky Mountain Classical Academy (9-11). | | | | |
| Fleming/Frenchman | \$110,000 | \$110,000 | 200 | \$550 | \$550 | | Salaries frozen at 10-11 rate. | | | | | | | | | | | | | |

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| Florence-Penrose | \$845,000 | \$845,000 | 1,600 | \$528 | \$528 | Cut 7 teaching positions, replace retiring teachers | | | | | | | Increase student supply lists, can't cut them any further | No new curriculum | Eliminate 2 bus purchases, 10% cut in athletic budgets | | | | | |
| Fort Morgan School District | \$330,000 | \$330,000 | 3,204 | \$103 | \$103 | 9 positions elimintae, most by attrition | 7% reduction to substitute pay | | | | | | | | | | | | | |
| Fowler R4J | \$456,119 | \$456,119 | 421 | \$1,083 | \$1,083 | no staff cuts | | | | | | | | | | | | | | |
| Frenchman RE-3 | \$40,000 | \$40,000 | 200 | \$200 | \$200 | | Freeze salaries | | | | | | | | | | | \$40,000 | | |
| Garfield 16 | \$808,000 | \$808,000 | 1,133 | \$713 | \$713 | Reduce staff by 1 or 2, cut 27 positions in 10-11. | | | | | Activities and athletics cut in half to \$94K. | | Classroom budgets cut in half. | May reduce curriculum, text books, assessment materials to \$0, technology cut in half to \$57K, no new computers for foreseeable future. | | | \$495K of reserves, built up over last 2 years. | | | |
| Garfield Re-2 | \$2,500,000 | \$2,500,000 | 4,980 | \$502 | \$502 | Elim Asst Supt, attrition at Elementary | | | Increase Elementar y class sizes | Reduction of BOCES admin \$100K. | | cut | cut food services | | | close elementar y school, cut capital projects | spend down \$1.8M, may propose Mill in 2011. | | | gathering community input via survey |
| Greeley 6 | \$6,000,000 | \$6,000,000 | 19,623 | \$306 | \$306 | | Employee s contribute to benefit packages, Admin and support staff no raise since July 2009 | 4 days (\$400K savings per day) | | | | | | | | reduce capital projects at least one year | \$4M | | | Long range: consolidate schools, department s, outsourcin g |

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| Gunnison RE1J | \$1,100,000 | \$1,100,000 | 1,864 | \$590 | \$590 | cut 12, all ES counselors , 1 HS counselor, librarian | Insurance costs increasing | | | MS Electives, cut counselors, cuts to food service (higher lunch cost or reduce staff), cuts to Gunnison Valley School, cut elementary Spanish program | | | move to smaller vehicles to transport students | Expect utility costs to rise. | | | Merging alternative Gunnison Valley school with Gunnison High School | | | | |
| Hanover | \$220,000 | \$220,000 | 223 | \$987 | \$987 | Switching to BOCES for SPED (\$10K), cut librarian, consolidat ed administrat ive and teaching position | | | | | | | | District has trained a student to be the lab technical | | | Moved central office into high school, accounts payable moved into library | | | | |
| Harrison District 2 | \$4,800,000 | \$4,800,000 | 11,147 | \$431 | \$431 | cut 69 teachers, 29 support personnel - hope to avoid layoffs through attrition | | | | Cut 2 alternative programs for HS - students to attend traditional HS, adult education program encouraged to take fee based at D-11 | | | | | | | Closing schools saving \$575K, closing adult ed, Challenge r and New Opportuni ties programs. | | | | |
| Hayden (MLO 2010) | \$80,000 | \$80,000 | 420 | \$190 | \$190 | | | | | | | | | | | | | | | | |
| Holyoke (MLO) | \$451,741 | \$451,741 | 614 | \$736 | \$736 | 4 staff reductions via attrition | no planned increase | | | | | | Reduce 1 bus route, however in 2 years will be challenge when have to make priority. | reduce building budgets 2%, district wide budget 7%. | Textbook reduced from \$45K to \$6K for 11-12 - will be a challenge for 12-13 and beyond. | | | \$133,333 | | | 13% decrease in per pupil funding over last 3 budget years. Without MLO would have to cut \$75M more in 11-12. |
| Huerfano County School district | \$400,000 | \$500,000 | 575 | \$696 | \$870 | Cut 1 administrat or | | | | | | | | | | | | | | | |

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| Ignacio | | | 751 | | | lost 5 teaching positions | | | | | | | Cut materials and supply budget | | | | | | | | |
| Jeffco | \$37,156,376 | \$40,000,000 | 85,938 | \$432 | \$465 | 200 positions, 100 teaching jobs | 3% pay cut | | x | District to partially fund Outdoor lab | | | | | \$100 fee to ride bus, \$150 fee to ride to option schools. | close 2 ES | | | | Seeking public input, expect cuts 2012-13 | |
| Lamar | \$850,000 | \$850,000 | 1,666 | \$510 | \$510 | possible 11 certified, 13 classified, admin. Cut 1 HS position, 1 advisor at MS | Salary step increase freeze for staff. | | | eliminate one teacher each grade K-5- reduce number of classes | | | X | | | may close Lincoln ES | | | | not primary option, only saves \$200K | |
| Lewis Palmer D38 | \$2,900,000 | \$2,900,000 | 5,977 | \$485 | \$485 | cut 7 non-teaching positions (attrition), eliminate curriculum dept - work to be spread among principals and other administrators. | | X | | | | | Reconfigure two bus routes | Cut summer school, staff training, grounds maintenance | cut textbooks, water usage, utilities | increase art fee, add band fee, football up \$10 to \$90. Ice hockey and swimming fee \$200. Graduation fee increase \$5, \$3 per transcript fee. | | | | Start school 5 days later. | Cut of \$2M in state funding, cut of \$800M in local property tax for education. |
| Littleton Public Schools (MLO 2010) | \$7,500,000 | \$7,500,000 | 15,733 | \$477 | \$477 | 2010 Mill Levy will save 120-140 jobs | | continue 2, pending negotiation | | | | | | | | | | | | Maintain status quo, 2010 Mill to help cover costs, concern over future budgets | |
| Manitou Springs | | | 1,418 | | | | | | | | | | | | | | | | | In pretty good shape | |

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| Merino/Buffalo | | | 311 | \$0 | \$0 | 2 cooks moved to part-time, eliminate para & instruc- tional coach at elementary , elimintate English teacher at secondary level, | | | add one student in 1st grade, 2 students 3rd - 8th | | | | | | | | | | | | |
| Mesa County 51 | \$9,200,000 | \$12,100,000 | 22,091 | \$416 | \$548 | Round 1 cuts: 42 teachers (\$2.2M) via attrition, eliminate School Resource Officer pymt (\$100K), Round 2 cuts in May. | X | 3 furlough days | | Restructure School to Career program (\$220K cut), Discontinue funding Glade Park Elementary operations (\$110K), reduce district funded extended summer learning program (\$800K) | Re-organize Curriculum & Instructional Depts with reduced staffing level (\$568K) | | | | | Inc high and middle school fees \$112K. | | | | | |
| Moffat County School District | \$1,300,000 | \$1,300,000 | 2,402 | \$541 | \$541 | Reduce 25 FTE by attrition | | | | | | | \$50K reduce bus routes | \$100K reduce purchase of new school supplies | Postpone \$200K social studies curriculum | \$50K reduce energy consumption | | | | | \$2.5M surplus from historic mineral royalties, will put money into reserves and general fund. |

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| Montrose | \$3,700,000 | \$3,700,000 | 6,415 | \$577 | \$577 | cut 32 positions through attrition saving \$1.6M, includes Assistant Principals, an Assistant Superintendent, a custodial supervisor. Another 22 positions cut because federal stimulus money no longer available. | | | | | | | | | | | | | | |
| Norwood Public School | \$125,000 | \$150,000 | 257 | \$486 | \$584 | | maybe | 1? | | | | investigated, but routes out | trim Professional Development, travel, | | | | | | | |
| Park (Estes Park) R-3 | | | 1,159 | | | | | | maybe | inc assignment 2010-11 | | | | | | | | | | |
| Peetz-Plateau | \$50,000 | \$50,000 | 176 | \$284 | \$284 | | | | | | | | | | | | | \$50,000 | | |
| Peyton | \$160,000 | \$160,000 | 694 | \$231 | \$231 | cut temp. math specialist, half-time HS English teacher, a maintenance worker, cut 2 bus drivers. Supt has mowed lawn, painted, substituted as bus driver. | | | increase from 1 to 4 students | | | Consolidated 2 routes into 1 | | | | | | \$50K | | Few commercial tax benefits |
| Plateau Valley School district | | | 471 | | | cut 2 teachers | | | | | | | | | | | | | | |
| Poudre (MLO 2010) | \$0 | \$0 | 26,923 | \$0 | \$0 | | | | | | | | | | | | | | | Community group input., MLO filled in budget cuts. |

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| Primero | | | 221 | | | | | | | | | | | | | | | | | Don't expect cuts 11-12 |
| Pueblo City 60 | \$9,000,000 | \$9,000,000 | 18,420 | \$489 | \$489 | Reorganize central admin, 10% cut from central office, eliminate 1 FT custodian from each HS. | increase employee contribution | x, 2-3 days | no | Cut 3-4 literacy teachers | | | outsourcing transportation & custodial service, | | outsourcing custodial, increase ticket price for MS, Increase fees for MS and HS, may charge fee for transportation | Will not close schools for 11-12, will look into for 12-13, may cut services for 2 magnet schools. | \$2.7M from reserves | | no | May close schools in 12-13 if cuts continue. If 5% state cuts continue for 3 yrs, reserves would be depleted. |
| Pueblo County District 70 | \$1,200,000 | \$1,200,000 | 8,836 | \$136 | \$136 | | No raises or step increase for 11-12 | 2 - will save approx \$400,000. | | Offer FD K in 2 schools, parents must pay | | | | | | | \$2.3M | | | |
| Roaring Fork Re-1 | \$2,600,000 | \$2,600,000 | 5,212 | \$499 | \$499 | Cut 15 FTE (13 gen'ed teachers, 2 voc ed), \$107K cut in District office | 1% pay cut all district and school-level admin, continued wage freeze | 2 days | | Eliminate HS swim teams, cut 41 part-time coaching positions | | | \$222,000 cut to classroom budgets | | Cut \$556,696 in custodial (14 positions), \$161K cut to high and middle school athletics | | \$300,000, considering Mill Override in Nov. 2012. | | maybe (\$155K) | |
| Salida | | | 1,071 | | | | | | | | | | | | | | | | | X |
| South Routt | | | 409 | | | | | | | | | | | | | | | | | |
| St. Vrain Valley | \$8,700,000 | \$8,700,000 | 27,379 | \$318 | \$318 | | | | | | | | | | | | | | | |
| Steamboat Springs | \$0 | \$1,600,000 | 2,233 | \$0 | \$717 | | | | | | | | | | | | | | | Preparing 3 performance-based budgets, 90%, 96%, 100% of current year funding |
| Summit School District (Mill passed 2010 (MLO)) | \$0 | \$0 | 3,124 | \$0 | \$0 | unfroze salaries | | | | MLO fund intervention and enrichment | | | | MLO: reinstate curriculum budget, grant fund math, | MLO: Add \$100M to technology resources | | | | | |
| Telluride | \$380,000 | \$380,000 | 697 | \$545 | \$545 | | | | | X | X | | | | | | | | | |
| Thompson Valley | \$10,700,000 | \$10,700,000 | 15,310 | \$699 | \$699 | 60 FTE across the district | | X | | | | | | Reduce school budgets 20%, reduce professional development | Reduce textbook funding by \$100K | Reduce transportation costs | \$4M | | | 2012-13 budget offers no panacea to budget woes. |

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| Trinidad | \$565,000 | \$565,000 | 1,352 | \$418 | \$418 | | | | | | | | | | | | | | | 5.7% cut 11-12, on top of 7% cut 10-11. |
| Valley RE-1 | \$3,923,395 | \$3,923,395 | 2,436 | \$1,611 | \$1,611 | Not filling some positions. | no wage or step increase, will be lane increases. | | | Moving one alternative schools to Sterling High School, transision year for another alternative school | | X | | | Inc k-2 classroom fees, \$25 registration fee for Learning Center (help pay for ICAP, supplies, paper), increase fee for credit recovery over 21 yrs. Cut gymnastics progra, girls and boys swimming, boys tennis. | | \$400,000 | | not for 11-12. Will create committee to investigate. | |
| Walsh RE-1 | | | 178 | | | | | | Combine all elementary classes into one class | | | | | | | | | | | |
| Weldon Valley RE-20(J) | \$150,000 | \$150,000 | 222 | \$676 | \$676 | No salary increases except for education, no steps. | no increase except for post-grad credit hours | 2 | Elementary and secondary increase 2, ES 16 to 18, secondary from 17 to 19 | Temporary suspension of field trips, attendance at training, eliminate summer day care programs | | | Discussing fees for classroom supplies. | | Increase athletic passes. | | No capital fund dollars - depleted in 2010-11. | | already have 4-day week | |

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| West Grand | \$505,000 | \$505,000 | 429 | \$1,177 | \$1,177 | Reduce some full- time staff to part- time. Attrition will cut 1 middle school math teacher, 2 full-time HS positions moved to part-time, eliminate: SPED teacher, technology teacher, 2 para-pros, 1 mainten- c. | Frozen | | | Reduce reading, Gifted and Talented, Intervention programs | | | | Cutting supply budget 30% (on top of 25% cut 2010- 11. | | Increase athletic fees at middle and high schools | | Reduce transfers into capital reserves | | | | looking at outsourcin- g food to food mgmt co. |
| Wiggins | \$201,561 | \$201,561 | 547 | \$368 | \$368 | Not replacing SPED position, secondary math teacher, pe teacher and 1 bus driver | Freeze salaries, no bonuses | | yes, largest PE class is 41, most mid-low 30's | | | | | | | | | X | | | | |
| Windsor - Severance Re-4 | \$1,024,508 | \$1,024,508 | 4,364 | \$235 | \$235 | no, \$227,100 from staff retirements , increasing number of students | | | | no program reduction | | | | Decrease in discretionary budget \$160K | | | | Decrease in transfer to Cap Reserves \$174,745 | | | | |
| Woodland Park RE-2 | \$1,700,000 | \$1,700,000 | 2,752 | \$618 | \$618 | \$1.4M savings retirements , leave positions unfilled, replace retiring workers at lower pay, 3 teachers cut. | | | | | | | Saved \$59K via negotiatio- ns to transport- ation contract. | Cut school budgets, athletics, activities 7%. | Cut \$75K from central office, technology. | Continue charging transportation fee to families \$50 - \$100. | | X | | | | |
| Totals | \$274,820,643 | \$287,373,267 | 741,647 | | | 59 | 30 | 20 | 20 | 28 | 5 | 1 | 17 | 21 | 15 | 25 | 13 | 30 | 1 | 12 | | |

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| 83 of 178 districts | | | | | | | | | | | | | | | | | | | | | |
| 47% of districts | | | | | | | | | | | | | | | | | | | | | |
| 90% of 2010 CDE Student Count (843,316) | | | | | | | | | | | | | | | | | | | | | |