

Appendix B, Table 3B

Comparison of SB13-213 with Current Law, Assuming No Additional Local Support for Total Program Funding\*

(\*These estimates are subject to change. The preliminary analysis is based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCEnt per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

County District 1/		FY 2013-14 Current Law (assumes SB13-108 adopted)				FY 2013-14 Proposed Law with TLI, Hold-Harmless, Floor, and At-Risk Supplemental Funding					Change				Other SB13-213 Elements		
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(o)
		Total Program Current Law	Total Program Funding Per Pupil	Local Share of Total Program	State Share of Total Program	Total Program Under the New Act, Assuming No Additional Local Support 2/	Local Share of Total Program 2/	State Share of Total Program	Total Program plus TLI, Hold-Harmless, and At-Risk Suppl.	Total Program Funding Per Pupil with TLI, Hold-Harmless, and Floor	Total Program Plus TLI, Hold-Harmless, and Floor	Total Program Pupil with TLI, Hold-Harmless, and At-risk Suppl.	Local Share of Total Program	Hold Harmless Funding Amount 3/	Floor Funding Amount 3/	At-Risk Supplemental Funding 3/	
1 ADAMS	MAPLETON	\$51,925,893	\$6,698	\$12,948,102	\$38,977,781	\$60,185,843	\$12,948,102	\$47,237,741	\$63,062,474	\$7,879	\$8,259,960	11,136,591	\$1,181	(\$0)	\$0	\$0	
2 ADAMS	ADAMS 12 FIVE STAR	\$269,399,788	\$6,411	\$51,966,148	\$217,433,640	\$280,843,858	\$51,966,148	\$228,877,709	\$303,111,391	\$7,079	\$11,444,069	33,711,603	\$668	(\$0)	\$822,349	\$4,468,628	
3 ADAMS	COMMERCE CITY	\$49,646,156	\$7,007	\$15,442,396	\$34,203,760	\$60,750,274	\$15,442,396	\$45,307,878	\$64,075,962	\$8,495	\$11,104,118	14,429,806	\$1,488	(\$0)	\$0	\$0	
4 ADAMS	BRIGHTON	\$101,882,262	\$6,341	\$22,796,261	\$79,086,001	\$107,980,273	\$22,796,261	\$85,184,712	\$117,909,915	\$7,113	\$6,098,711	16,027,653	\$771	\$0	\$1,072,922	\$1,545,299	
5 ADAMS	BENNETT	\$6,881,504	\$6,817	\$2,097,496	\$4,784,008	\$6,973,041	\$2,097,496	\$4,875,545	\$7,415,011	\$7,399	\$91,537	533,507	\$581	\$0	\$0	\$0	
6 ADAMS	STRASBURG	\$6,413,966	\$6,802	\$2,270,472	\$4,143,494	\$6,725,080	\$2,270,472	\$4,454,608	\$7,141,324	\$7,543	\$311,114	727,357	\$740	\$0	\$0	\$0	
7 ADAMS	WESTMINSTER	\$67,584,218	\$7,093	\$15,777,644	\$51,806,573	\$80,025,220	\$15,777,644	\$64,247,576	\$84,432,101	\$8,444	\$12,441,003	16,847,883	\$1,351	\$0	\$0	\$0	
8 ALAMOSA	ALAMOSA	\$13,559,743	\$6,534	\$3,760,899	\$9,798,845	\$16,693,432	\$3,760,899	\$12,932,533	\$17,655,650	\$8,092	\$3,133,688	4,095,906	\$1,558	\$0	\$0	\$0	
9 ALAMOSA	SANGRE DE CRISTO	\$2,587,620	\$8,666	\$736,981	\$1,850,640	\$3,012,779	\$736,981	\$2,275,798	\$3,150,018	\$10,122	\$425,159	562,398	\$1,456	(\$0)	\$0	\$0	
10 ARAPAHOE	ENGLEWOOD	\$18,893,550	\$6,791	\$9,847,403	\$9,046,146	\$20,925,104	\$9,847,403	\$11,077,700	\$22,213,662	\$7,602	\$2,031,554	3,320,112	\$812	\$0	\$0	\$0	
11 ARAPAHOE	SHERIDAN	\$11,260,340	\$7,703	\$3,509,351	\$7,750,989	\$13,102,668	\$3,509,351	\$9,593,317	\$13,765,235	\$9,156	\$1,842,328	2,504,896	\$1,453	(\$0)	\$0	\$0	
12 ARAPAHOE	CHERRY CREEK	\$333,693,989	\$6,526	\$120,666,125	\$213,027,865	\$330,179,116	\$120,666,125	\$209,512,992	\$363,676,144	\$7,019	(\$3,514,873)	29,982,155	\$493	\$0	\$10,651,144	\$0	
13 ARAPAHOE	LITTLETON	\$94,206,942	\$6,349	\$35,828,696	\$58,378,246	\$94,232,912	\$35,828,696	\$58,404,215	\$105,156,057	\$7,019	\$25,969	10,949,114	\$671	\$0	\$4,316,612	\$0	
14 ARAPAHOE	DEER TRAIL	\$2,047,317	\$12,150	\$744,355	\$1,302,961	\$2,173,164	\$744,355	\$1,428,809	\$2,250,251	\$12,873	\$125,848	202,935	\$723	\$0	\$0	\$0	
15 ARAPAHOE	AURORA	\$259,457,355	\$6,881	\$50,807,707	\$208,649,648	\$301,114,044	\$50,807,707	\$250,306,338	\$318,385,152	\$8,104	\$41,656,690	58,927,797	\$1,222	(\$0)	\$0	\$0	
16 ARAPAHOE	BYERS	\$3,747,947	\$7,329	\$1,102,838	\$2,645,108	\$3,941,851	\$1,102,838	\$2,839,013	\$4,137,284	\$7,949	\$193,904	398,338	\$620	(\$0)	\$0	\$0	
17 ARCHULETA	ARCHULETA	\$9,446,566	\$6,686	\$6,255,594	\$3,190,971	\$10,400,960	\$6,255,594	\$4,145,366	\$11,024,599	\$7,776	\$954,395	1,578,394	\$1,090	\$0	\$0	\$0	
18 BACA	WALSH	\$1,586,494	\$11,340	\$558,877	\$1,027,616	\$1,686,749	\$558,877	\$1,127,871	\$1,749,679	\$12,261	\$100,255	163,186	\$921	(\$0)	\$0	\$0	
19 BACA	PRITCHETT	\$738,532	\$13,165	\$230,596	\$507,936	\$763,740	\$230,596	\$533,145	\$788,789	\$13,887	\$25,209	50,258	\$723	\$0	\$0	\$0	
20 BACA	SPRINGFIELD	\$2,377,796	\$8,862	\$672,482	\$1,705,315	\$2,826,852	\$672,482	\$2,154,370	\$2,951,787	\$10,419	\$449,056	573,991	\$1,557	\$0	\$0	\$0	
21 BACA	VILAS	\$1,601,148	\$7,528	\$159,208	\$1,441,940	\$1,682,824	\$159,208	\$1,523,617	\$1,708,171	\$8,126	\$81,676	107,023	\$599	(\$0)	\$0	\$0	
22 BACA	CAMPO	\$608,454	\$13,170	\$148,284	\$460,171	\$556,482	\$148,284	\$408,198	\$623,073	\$13,371	(\$51,972)	14,618	\$201	\$0	\$46,040	\$0	
23 BENT	LAS ANIMAS	\$3,566,148	\$7,053	\$1,201,834	\$2,364,314	\$4,454,321	\$1,201,834	\$3,252,487	\$4,685,802	\$8,927	\$888,173	1,119,654	\$1,874	(\$0)	\$0	\$0	
24 BENT	MCCLAVE	\$2,308,190	\$8,837	\$431,768	\$1,876,422	\$2,576,324	\$431,768	\$2,144,556	\$2,692,395	\$10,229	\$268,134	384,205	\$1,393	(\$0)	\$0	\$0	
25 BOULDER	ST VRAIN	\$180,343,431	\$6,456	\$66,359,024	\$113,984,408	\$186,162,473	\$66,359,024	\$119,803,450	\$202,936,058	\$7,114	\$5,819,042	22,592,626	\$658	\$0	\$1,487,377	\$2,706,594	
26 BOULDER	BOULDER	\$187,329,524	\$6,498	\$129,690,238	\$57,639,286	\$184,166,714	\$129,690,238	\$54,476,476	\$205,555,211	\$7,017	(\$3,162,810)	18,225,687	\$520	\$0	\$8,528,102	\$0	
27 CHAFFEE	BUENA VISTA	\$6,238,616	\$6,803	\$3,141,456	\$3,097,160	\$6,039,401	\$3,141,456	\$2,897,945	\$6,576,632	\$7,132	(\$199,215)	338,015	\$329	\$0	\$26,531	\$104,053	
28 CHAFFEE	SALIDA	\$7,160,227	\$6,544	\$3,182,934	\$3,977,293	\$7,151,380	\$3,182,934	\$3,968,446	\$8,111,132	\$7,131	(\$8,846)	950,906	\$587	\$0	\$330,879	\$127,280	
29 CHEYENNE	KIT CARSON	\$1,291,462	\$11,730	\$489,187	\$802,275	\$1,831,649	\$489,187	\$342,462	\$1,321,484	\$12,135	(\$459,813)	30,022	\$405	(\$0)	\$441,810	\$0	
30 CHEYENNE	CHEYENNE	\$1,897,283	\$10,992	\$723,987	\$1,173,296	\$1,400,480	\$723,987	\$676,493	\$1,941,597	\$10,939	(\$496,803)	44,314	(\$54)	\$0	\$462,839	\$0	
31 CLEAR CREEK	CLEAR CREEK	\$7,374,048	\$8,274	\$7,374,048	\$0	\$6,580,343	\$6,580,343	\$0	\$6,989,370	\$7,536	(\$793,705)	(384,677)	(\$739)	(\$793,705)	\$657,860	\$0	
32 CONEJOS	NORTH CONEJOS	\$6,715,065	\$6,532	\$581,503	\$6,133,562	\$7,940,371	\$581,503	\$7,358,868	\$8,411,844	\$7,868	\$1,225,306	1,696,779	\$1,337	(\$0)	\$0	\$0	
33 CONEJOS	SANFORD	\$2,777,445	\$8,116	\$214,091	\$2,563,355	\$3,296,831	\$214,091	\$3,082,741	\$3,456,209	\$9,563	\$519,386	678,763	\$1,447	\$0	\$0	\$0	
34 CONEJOS	SOUTH CONEJOS	\$2,309,839	\$10,043	\$610,297	\$1,699,541	\$2,646,793	\$610,297	\$2,036,495	\$2,748,443	\$11,924	\$336,954	438,604	\$1,881	(\$0)	\$0	\$0	
35 COSTILLA	CENTENNIAL	\$2,176,138	\$10,564	\$1,100,929	\$1,075,209	\$2,542,982	\$1,100,929	\$1,442,054	\$2,634,887	\$12,643	\$366,844	458,749	\$2,080	(\$0)	\$0	\$0	
36 COSTILLA	SIERRA GRANDE	\$2,493,300	\$9,391	\$1,813,996	\$679,304	\$3,008,653	\$1,813,996	\$1,194,657	\$3,130,413	\$11,338	\$515,354	637,114	\$1,947	\$0	\$0	\$0	
37 CROWLEY	CROWLEY	\$3,352,492	\$7,185	\$671,852	\$2,680,640	\$3,752,618	\$671,852	\$3,080,765	\$3,962,269	\$8,335	\$400,126	609,777	\$1,150	\$0	\$0	\$0	
38 CUSTER	WESTCLIFFE	\$3,134,739	\$7,706	\$2,499,393	\$635,346	\$3,428,654	\$2,499,393	\$929,261	\$3,609,111	\$8,820	\$293,915	474,373	\$1,114	(\$0)	\$0	\$0	
39 DELTA	DELTA	\$31,640,759	\$6,277	\$10,669,051	\$20,971,708	\$33,415,629	\$10,669,051	\$22,746,578	\$37,344,946	\$7,147	\$1,774,870	5,704,187	\$870	(\$0)	\$0	\$957,109	
40 DENVER	DENVER	\$554,955,273	\$6,994	\$287,255,465	\$267,699,808	\$641,771,586	\$287,255,465	\$354,516,121	\$678,469,546	\$8,131	\$86,816,313	123,514,273	\$1,137	(\$0)	\$0	\$673,551	
41 DOLORES	DOLORES	\$2,474,052	\$9,311	\$1,767,755	\$706,296	\$2,660,372	\$1,767,755	\$892,617	\$2,780,431	\$10,140	\$186,320	306,379	\$829	\$0	\$0	\$0	
42 DOUGLAS	DOUGLAS	\$396,095,280	\$6,339	\$129,291,748	\$266,803,532	\$387,547,413	\$129,291,748	\$258,255,665	\$441,766,245	\$6,998	(\$8,547,866)	45,670,966	\$659	(\$0)	\$27,733,102	\$0	
43 EAGLE	EAGLE	\$41,915,904	\$6,857	\$29,483,994	\$12,431,910	\$43,543,490	\$29,483,994	\$14,059,496	\$46,313,977	\$7,368	\$1,627,586	4,398,073	\$511	(\$0)	\$0	\$0	
44 ELBERT	ELIZABETH	\$16,356,337	\$6,463	\$4,796,502	\$11,559,836	\$16,679,775	\$4,796,502	\$11,883,273	\$18,002,033	\$7,019	\$323,437	1,645,696	\$556	\$0	\$192,476	\$0	
45 ELBERT	KIOWA	\$3,031,681	\$8,569	\$671,768	\$2,359,913	\$3,014,863	\$671,768	\$2,343,095	\$3,173,844	\$8,804	\$13,817	142,163	\$235	\$0	\$0	\$0	
46 ELBERT	BIG SANDY	\$2,690,955	\$9,048	\$377,251	\$2,313,705	\$2,859,060	\$377,251	\$2,481,810	\$2,992,683	\$9,877	\$168,105	301,728	\$829	\$0	\$0	\$0	
47 ELBERT	ELBERT	\$2,217,501	\$10,929	\$407,122	\$1,810,378	\$2,204,322	\$407,122	\$1,797,200	\$2,294,198	\$11,257	(\$13,179)	76,697	\$328	(\$0)	\$0	\$0	
48 ELBERT	AGATE	\$536,052	\$14,646	\$248,673	\$287,379	\$594,873	\$248,673	\$346,200	\$610,837	\$16,874	\$58,820	74,785	\$2,228	(\$0)	\$0	\$0	
49 EL PASO	CALHAN	\$3,739,618	\$7,442	\$630,623	\$3,109,995	\$3,948,944	\$630,623	\$3,318,320	\$4,171,119	\$8,279	\$209,325	431,501	\$837	(\$0)	\$0	\$0	
50 EL PASO	HARRISON	\$69,453,512	\$6,669	\$10,873,438	\$58,580,074	\$75,679,807	\$10,873,438	\$64,806,369	\$80,491,484	\$7,170	\$6,226,295	11,037,972	\$701	\$0	\$0	\$0	
51 EL PASO	WIDEFIELD	\$54,592,810	\$6,263	\$7,155,191	\$47,437,619	\$57,477,691	\$7,155,191	\$50,322,501	\$63,929,136	\$7,347	\$82,881	9,336,326	\$884	\$0	\$1,364,021	\$1,145,401	
52 EL PASO	FOUNTAIN	\$46,896,461	\$6,263	\$2,820,416	\$44,076,044	\$50,545,889	\$2,820,416	\$47,725,473	\$55,362,418	\$7,163	\$3,649,429	8,465,958	\$899	\$0	\$300,450	\$1,107,458	
53 EL PASO	COLORADO SPRINGS	\$179,974,816	\$6,465	\$60,302,298	\$119,672,519	\$188,823,814	\$60,302,298	\$128,521,516	\$201,218,669	\$7,110	\$8,848,997	21,243,852	\$646	\$0	\$0	\$0	
54 EL PASO	CHEYENNE MOUNTAIN	\$27,459,668	\$6,263	\$11,034,374	\$16,425,294	\$27,456,257	\$11,034,374	\$16,421,883	\$31,112,738	\$7,019	(\$3,411)	3,653,070	\$756	\$0	\$1,701,793	\$0	
55 EL PASO	MANITOU SPRINGS	\$9,526,823	\$6,663	\$2,776,528	\$6,750,295	\$9,661,242	\$2,776,528	\$6,884,713	\$10,294,473	\$7,169	\$134,419	767,651	\$507	(\$0)	\$0	\$0	

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Comparison of SB13-213 with Current Law, Assuming No Additional Local Support for Total Program Funding\*

(\*These estimates are subject to change. The preliminary analysis is based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

		FY 2013-14 Current Law (assumes SB13-108 adopted)				FY 2013-14 Proposed Law with TLI, Hold-Harmless, Floor, and At-Risk Supplemental Funding					Change				Other SB13-213 Elements		
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(o)
County	District 1/	Total Program Funding				Total Program Under the New Act, Assuming No Additional Local Support 2/	Total Program plus TLI, Hold-Harmless, and At-Risk Suppl.			Total Program Funding Per Pupil with TLI, Hold-Harmless, and Floor	Total Program Funding Per Pupil with TLI, Hold-Harmless, and Floor and At-risk Suppl.			Local Share of Total Program	Hold Harmless Funding Amount 3/	Floor Funding Amount 3/	At-Risk Supplemental Funding 3/
		Total Current Law	Funding Per Pupil	Local Share of Total Program	State Share of Total Program		Local Share of Total Program	Total Share of Total Program	Floor, and At-Risk Suppl.		Total Program Plus TLI, Hold-Harmless, and Floor	Total Program Plus TLI, Hold-Harmless, and Floor and At-risk Suppl.					
56 EL PASO	ACADEMY	\$144,758,912	\$6,263	\$38,677,523	\$106,081,389	\$143,475,045	\$38,677,523	\$104,797,522	\$163,995,873	\$7,019	(\$1,283,866)	19,236,961	\$756	\$0	\$0	\$10,230,978	\$0
57 EL PASO	ELLCOTT	\$6,709,122	\$7,067	\$839,647	\$5,869,475	\$7,789,085	\$839,647	\$6,949,438	\$8,230,173	\$8,229	\$1,079,962	1,521,051	\$1,161	\$0	\$0	\$0	\$0
58 EL PASO	PEYTON	\$4,565,745	\$7,189	\$905,357	\$3,660,387	\$4,619,756	\$905,357	\$3,714,399	\$4,899,041	\$7,736	\$54,012	333,297	\$547	(\$0)	\$0	\$0	\$0
59 EL PASO	HANOVER	\$2,371,445	\$10,682	\$358,344	\$2,013,101	\$2,018,936	\$358,344	\$1,660,592	\$2,425,481	\$10,592	(\$352,509)	54,035	(\$91)	(\$0)	\$305,556	\$0	\$0
60 EL PASO	LEWIS-PALMER	\$36,745,885	\$6,263	\$11,760,447	\$24,985,438	\$35,301,372	\$11,760,447	\$23,540,925	\$41,505,645	\$7,019	(\$1,444,513)	4,759,760	\$756	(\$0)	\$0	\$3,596,640	\$0
61 EL PASO	FALCON	\$92,549,272	\$6,256	\$18,130,864	\$74,418,408	\$94,156,718	\$18,130,864	\$76,025,854	\$105,842,255	\$7,006	\$1,607,446	13,292,983	\$750	\$0	\$0	\$5,219,710	\$0
62 EL PASO	EDISON	\$1,884,913	\$11,120	\$89,873	\$1,795,041	\$2,071,206	\$89,873	\$1,981,334	\$2,144,222	\$12,366	\$186,293	259,308	\$1,245	(\$0)	\$0	\$0	\$0
63 EL PASO	MIAMI-YODER	\$2,555,341	\$9,218	\$333,037	\$2,222,305	\$2,758,802	\$333,037	\$2,425,765	\$2,882,459	\$10,280	\$203,461	327,117	\$1,061	\$0	\$0	\$0	\$0
64 FREMONT	CANON CITY	\$23,305,110	\$6,263	\$7,042,999	\$16,262,111	\$26,563,090	\$7,042,999	\$19,520,091	\$28,274,743	\$7,285	\$3,257,980	4,969,633	\$1,021	\$0	\$0	\$0	\$0
65 FREMONT	FLORENCE	\$10,080,472	\$6,386	\$3,065,245	\$7,015,227	\$10,517,700	\$3,065,245	\$7,452,455	\$11,519,591	\$7,176	\$437,228	1,439,119	\$790	\$0	\$0	\$41,929	\$252,069
66 FREMONT	COTOPAXI	\$2,184,431	\$10,323	\$1,409,983	\$774,448	\$2,464,932	\$1,409,983	\$1,054,950	\$2,561,820	\$11,661	\$280,501	377,389	\$1,337	\$0	\$0	\$0	\$0
67 GARFIELD	ROARING FORK	\$35,873,639	\$6,828	\$22,121,818	\$13,751,821	\$36,999,859	\$22,121,818	\$14,878,041	\$39,384,302	\$7,284	\$1,126,220	3,510,663	\$456	\$0	\$0	\$0	\$0
68 GARFIELD	RIFLE	\$29,062,847	\$6,353	\$7,295,038	\$21,767,809	\$18,881,008	\$7,295,038	\$11,585,970	\$33,691,305	\$7,160	(\$10,181,839)	4,628,459	\$808	\$0	\$8,781,742	\$3,291,200	\$662,274
69 GARFIELD	PARACHUTE	\$7,324,295	\$6,903	\$3,003,591	\$4,320,704	\$6,538,540	\$3,003,591	\$3,534,949	\$7,829,056	\$7,186	(\$185,755)	506,761	\$283	(\$0)	\$480,239	\$148,375	\$181,432
70 GILPIN	GILPIN	\$2,964,489	\$8,812	\$1,324,478	\$1,640,011	\$2,017,052	\$1,324,478	\$692,574	\$3,028,948	\$8,754	(\$947,438)	64,459	(\$58)	\$0	\$0	\$859,311	\$0
71 GRAND	WEST GRAND	\$3,515,604	\$8,076	\$3,515,604	\$0	\$3,633,502	\$3,515,604	\$117,897	\$3,833,054	\$8,471	\$17,897	317,450	\$395	\$0	\$0	\$0	\$0
72 GRAND	EAST GRAND	\$8,034,384	\$6,596	\$6,876,078	\$1,158,306	\$8,578,692	\$6,876,078	\$1,702,614	\$9,113,669	\$7,513	\$544,308	1,079,285	\$915	\$0	\$0	\$0	\$0
73 GUNNISON	GUNNISON	\$11,446,980	\$6,574	\$9,174,616	\$2,272,364	\$11,472,813	\$9,174,616	\$2,298,198	\$12,625,072	\$7,019	\$25,833	1,178,092	\$445	(\$0)	\$0	\$359,076	\$0
74 HINSDALE	HINSDALE	\$1,047,500	\$13,693	\$1,031,329	\$16,172	\$1,100,261	\$1,031,329	\$68,932	\$1,135,276	\$14,298	\$52,760	87,776	\$605	\$0	\$0	\$0	\$0
75 HUERFANO	HUERFANO	\$3,715,017	\$7,165	\$2,089,729	\$1,625,287	\$4,434,741	\$2,089,729	\$2,345,012	\$4,667,104	\$8,858	\$719,725	952,087	\$1,693	(\$0)	\$0	\$0	\$0
76 HUERFANO	LA VETA	\$2,106,035	\$9,710	\$1,061,190	\$1,044,844	\$2,423,410	\$1,061,190	\$1,362,220	\$2,518,534	\$11,676	\$317,375	412,499	\$1,966	\$0	\$0	\$0	\$0
77 JACKSON	NORTH PARK	\$2,114,051	\$11,103	\$1,153,801	\$960,250	\$2,338,534	\$1,153,801	\$1,184,733	\$2,426,073	\$12,222	\$224,483	312,022	\$1,119	\$0	\$0	\$0	\$0
78 JEFFERSON	JEFFERSON	\$518,683,553	\$6,436	\$204,597,353	\$314,086,199	\$528,214,897	\$204,597,353	\$323,617,543	\$582,329,989	\$7,116	\$9,531,344	63,646,436	\$680	\$0	\$10,141,348	\$7,986,121	\$0
79 KIOWA	EADS	\$1,768,344	\$10,640	\$598,782	\$1,169,562	\$1,974,380	\$598,782	\$1,375,598	\$2,048,689	\$12,158	\$206,037	280,345	\$1,519	\$0	\$0	\$0	\$0
80 KIOWA	PLAINVIEW	\$946,508	\$12,405	\$449,529	\$496,979	\$1,052,425	\$449,529	\$602,896	\$1,087,088	\$13,831	\$105,917	140,580	\$1,426	(\$0)	\$0	\$0	\$0
81 KIT CARSON	ARRIBA-FLAGLER	\$1,687,123	\$11,027	\$621,857	\$1,065,266	\$1,976,169	\$621,857	\$1,354,312	\$2,046,509	\$12,831	\$289,046	359,386	\$1,804	\$0	\$0	\$0	\$0
82 KIT CARSON	HI PLAINS	\$1,408,381	\$11,340	\$387,357	\$1,021,025	\$1,661,854	\$387,357	\$1,274,497	\$1,717,685	\$13,568	\$253,473	309,303	\$2,228	\$0	\$0	\$0	\$0
83 KIT CARSON	STRATTON	\$1,770,561	\$10,809	\$479,248	\$1,291,313	\$2,085,561	\$479,248	\$1,606,313	\$2,160,222	\$12,760	\$315,000	389,661	\$1,950	\$0	\$0	\$0	\$0
84 KIT CARSON	BETHUNE	\$1,438,381	\$12,057	\$380,601	\$1,057,780	\$1,684,482	\$380,601	\$1,303,880	\$1,738,107	\$14,294	\$246,101	299,726	\$2,237	(\$0)	\$0	\$0	\$0
85 KIT CARSON	BURLINGTON	\$4,803,799	\$6,620	\$2,055,298	\$2,748,501	\$6,029,804	\$2,055,298	\$3,974,506	\$6,357,776	\$8,549	\$1,226,005	1,553,977	\$1,929	\$0	\$0	\$0	\$0
86 LAKE	LAKE	\$7,537,059	\$7,043	\$3,534,647	\$4,002,411	\$9,384,016	\$3,534,647	\$5,849,368	\$9,880,679	\$8,766	\$1,846,957	2,343,620	\$1,722	\$0	\$0	\$0	\$0
87 LA PLATA	DURANGO	\$28,088,969	\$6,468	\$11,083,594	\$17,005,375	\$17,881,882	\$11,083,594	\$6,798,288	\$31,778,286	\$7,018	(\$10,207,087)	3,689,318	\$551	\$0	\$8,831,635	\$3,072,111	\$0
88 LA PLATA	BAYFIELD	\$9,018,231	\$6,811	\$2,466,864	\$6,551,366	\$5,891,614	\$2,466,864	\$3,424,750	\$9,632,461	\$7,125	(\$13,126,616)	614,230	\$313	(\$0)	\$2,733,733	\$268,634	\$143,111
89 LA PLATA	IGNACIO	\$5,458,889	\$7,392	\$1,127,828	\$4,331,061	\$3,825,500	\$1,127,828	\$2,697,671	\$5,583,381	\$7,445	(\$1,633,900)	124,492	\$53	\$0	\$1,427,132	\$0	\$0
90 LARIMER	POUDRE	\$167,851,400	\$6,259	\$68,173,397	\$99,678,003	\$175,067,145	\$68,173,397	\$106,893,748	\$192,297,216	\$7,017	\$7,215,745	24,445,816	\$758	(\$0)	\$0	\$5,220,830	\$0
91 LARIMER	THOMPSON	\$94,693,207	\$6,263	\$32,586,229	\$62,106,978	\$96,232,491	\$32,586,229	\$63,646,262	\$110,035,009	\$7,129	\$15,391,284	15,341,803	\$866	\$0	\$5,310,200	\$1,709,308	\$0
92 LARIMER	ESTES PARK	\$7,718,943	\$6,982	\$7,718,943	\$0	\$8,185,211	\$7,718,943	\$466,267	\$8,683,805	\$7,681	\$466,267	964,862	\$699	(\$0)	\$0	\$0	\$0
93 LAS ANIMAS	TRINIDAD	\$8,798,742	\$6,699	\$1,811,611	\$6,987,132	\$9,335,244	\$1,811,611	\$7,523,633	\$9,929,182	\$7,372	\$536,561	1,130,440	\$673	(\$0)	\$0	\$0	\$0
94 LAS ANIMAS	PRIMERO	\$2,000,812	\$10,609	\$508,681	\$1,492,131	\$1,136,071	\$508,681	\$627,390	\$2,046,471	\$10,811	(\$864,741)	45,659	\$202	\$0	\$826,919	\$0	\$0
95 LAS ANIMAS	HOEHNE	\$2,882,262	\$8,026	\$1,126,405	\$1,755,858	\$3,125,760	\$1,126,405	\$1,999,356	\$3,285,799	\$9,054	\$243,498	403,537	\$1,028	(\$0)	\$0	\$0	\$0
96 LAS ANIMAS	AGUILAR	\$1,151,980	\$12,757	\$400,761	\$751,219	\$1,127,295	\$400,761	\$726,534	\$1,168,793	\$12,421	(\$24,685)	16,813	(\$336)	\$0	\$0	\$0	\$0
97 LAS ANIMAS	BRANSON	\$2,661,324	\$6,158	\$277,812	\$2,383,513	\$2,626,853	\$277,812	\$2,349,041	\$2,811,085	\$6,611	(\$34,472)	149,761	\$454	(\$0)	\$74,661	\$95,617	\$0
98 LAS ANIMAS	KIM	\$659,966	\$12,571	\$173,305	\$486,661	\$606,629	\$173,305	\$433,324	\$676,299	\$12,665	(\$53,337)	16,333	\$94	(\$0)	\$46,121	\$0	\$0
99 LINCOLN	GENOA-HUGO	\$1,789,566	\$11,213	\$1,367,774	\$421,792	\$1,998,728	\$1,367,774	\$630,954	\$2,069,861	\$12,832	\$209,162	280,295	\$1,620	(\$0)	\$0	\$0	\$0
100 LINCOLN	LIMON	\$3,277,852	\$7,284	\$1,052,598	\$2,225,254	\$3,573,651	\$1,052,598	\$2,521,054	\$3,779,025	\$8,115	\$295,799	501,173	\$831	\$0	\$0	\$0	\$0
101 LINCOLN	KARVAL	\$975,513	\$7,633	\$198,953	\$776,561	\$1,023,187	\$198,953	\$824,234	\$1,040,073	\$8,228	\$47,674	64,560	\$595	\$0	\$0	\$0	\$0
102 LOGAN	VALLEY	\$14,013,545	\$6,299	\$5,144,860	\$8,868,685	\$15,758,907	\$5,144,860	\$10,614,047	\$16,754,244	\$7,423	\$1,745,362	2,740,699	\$1,124	\$0	\$0	\$0	\$0
103 LOGAN	FRENCHMAN	\$1,941,931	\$10,658	\$277,346	\$1,664,585	\$2,177,580	\$277,346	\$1,900,233	\$2,258,988	\$12,237	\$235,649	317,057	\$1,579	(\$0)	\$0	\$0	\$0
104 LOGAN	BUFFALO	\$2,699,343	\$8,542	\$501,677	\$2,197,666	\$2,964,094	\$501,677	\$2,462,417	\$3,106,889	\$9,595	\$264,750	407,546	\$1,053	\$0	\$0	\$0	\$0
105 LOGAN	PLATEAU	\$1,972,606	\$10,862	\$1,284,893	\$687,713	\$1,865,357	\$1,284,893	\$580,464	\$2,017,059	\$11,058	(\$107,249)	44,453	\$196	\$0	\$71,264	\$0	\$0
106 MESA	DEBEQUE	\$1,657,780	\$14,580	\$1,657,780	\$0	\$1,586,777	\$1,657,780	\$28,982	\$1,639,256	\$13,775	(\$71,003)	18,524	(\$805)	(\$71,003)	\$138,058	\$0	\$0
107 MESA	PLATEAU VALLEY	\$3,480,196	\$7,117	\$2,838,139	\$642,057	\$3,726,801	\$2,838,139	\$888,662	\$3,948,977	\$7,838	\$246,605	468,781	\$721	\$0	\$0	\$0	\$0
108 MESA	MESA VALLEY	\$130,528,635	\$6,263	\$46,487,054	\$84,041,582	\$137,909,071	\$46,487,054	\$91,422,017	\$151,756,209	\$7,146	\$7,380,436	21,227,573	\$883	(\$0)	\$0	\$1,784,326	\$2,700,679
109 MINERAL	CREEDE	\$1,120,626	\$13,153	\$840,863	\$279,763	\$1,231,520	\$840,863	\$390,657	\$1,269,975	\$14,564	\$110,894	149,350	\$1,411	\$0	\$0	\$0	\$0
110 MOFFAT	MOFFAT	\$13,633,690	\$6,263	\$10,616,963	\$3,016,727	\$15,370,478	\$10,616,963	\$4,753,515	\$16,348,925	\$7,369	\$1,736,789	2,715,235	\$1,105	(\$0)	\$0	\$0	\$0

Appendix B, Table 3B

Comparison of SB13-213 with Current Law, Assuming No Additional Local Support for Total Program Funding\*

(\*These estimates are subject to change. The preliminary analysis is based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

		FY 2013-14 Current Law (assumes SB13-108 adopted)				FY 2013-14 Proposed Law with TLI, Hold-Harmless, Floor, and At-Risk Supplemental Funding					Change				Other SB13-213 Elements		
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(o)
County	District 1/	Total Program Funding			State Share of Total Program	Total Program Under the New Act, Assuming No Additional Local Support 2/	Local Share of Total Program		Total Program plus TLI, Hold-Harmless, and At-Risk Suppl.	Total Program Funding Per Pupil with TLI, Hold-Harmless, and Floor	Total Program Plus TLI, Hold-Harmless, and Floor	Total Program Funding Per Pupil with TLI, Hold-Harmless, and At-Risk Suppl.	Local Share of Total Program	Hold Harmless Funding Amount 3/	Floor Funding Amount 3/	At-Risk Supplemental Funding 3/	
		Total Current Law	Funding Per Pupil	Local Share of Total Program			Local Share of Total Program	State Share of Total Program									Total Program
111	MONTEZUMA	\$17,025,646	\$6,281	\$11,191,679	\$5,833,967	\$19,352,297	\$11,191,679	\$8,160,619	\$20,551,573	\$7,538	\$2,326,651	3,525,927	\$1,257	\$0	\$0	\$0	
112	MONTEZUMA	\$4,950,295	\$6,961	\$1,319,139	\$3,631,156	\$5,242,593	\$1,319,139	\$3,923,454	\$5,558,546	\$7,685	\$292,298	608,251	\$724	\$0	\$0	\$0	
113	MONTEZUMA	\$3,092,723	\$8,081	\$860,115	\$2,242,608	\$3,086,032	\$860,115	\$2,235,917	\$3,261,461	\$8,199	(\$6,691)	168,738	\$117	\$0	\$0	\$0	
114	MONTEROSE	\$38,611,328	\$6,540	\$12,108,770	\$26,502,557	\$39,902,484	\$12,108,770	\$27,793,714	\$42,487,287	\$7,236	\$1,291,157	3,875,960	\$696	\$0	\$0	\$0	
115	MONTEROSE	\$2,853,864	\$9,400	\$923,927	\$1,929,937	\$2,880,435	\$923,927	\$1,956,508	\$3,020,805	\$9,490	\$26,571	166,941	\$90	\$0	\$0	\$0	
116	MORGAN	\$9,965,461	\$6,748	\$5,670,881	\$4,294,580	\$11,426,957	\$5,670,881	\$5,756,076	\$12,102,393	\$7,902	\$1,461,496	2,136,932	\$1,154	\$0	\$0	\$0	
117	MORGAN	\$19,523,044	\$6,594	\$6,254,490	\$13,268,554	\$23,199,816	\$6,254,490	\$16,945,326	\$24,543,102	\$8,057	\$3,676,772	5,020,058	\$1,464	\$0	\$0	\$0	
118	MORGAN	\$2,193,095	\$10,735	\$435,206	\$1,757,889	\$2,361,190	\$435,206	\$1,925,984	\$2,455,388	\$11,495	\$168,095	262,293	\$761	\$0	\$0	\$0	
119	MORGAN	\$3,631,383	\$7,409	\$1,381,711	\$2,249,672	\$4,239,573	\$1,381,711	\$2,857,862	\$4,466,688	\$8,673	\$608,190	835,305	\$1,264	\$0	\$0	\$0	
120	OTERO	\$9,008,393	\$6,877	\$1,644,576	\$7,363,816	\$10,550,903	\$1,644,576	\$8,906,327	\$11,155,822	\$8,133	\$1,542,510	2,147,430	\$1,256	\$0	\$0	\$0	
121	OTERO	\$5,777,619	\$7,139	\$924,358	\$4,853,261	\$6,988,859	\$924,358	\$6,064,501	\$7,362,254	\$8,695	\$1,211,240	1,584,635	\$1,556	\$0	\$0	\$0	
122	OTERO	\$1,782,595	\$11,813	\$185,244	\$1,597,351	\$1,948,814	\$185,244	\$1,763,569	\$2,014,038	\$13,618	\$166,219	231,442	\$1,804	\$0	\$0	\$0	
123	OTERO	\$3,101,066	\$7,606	\$574,245	\$2,526,821	\$3,523,093	\$574,245	\$2,948,847	\$3,706,945	\$8,892	\$422,026	605,879	\$1,285	\$0	\$0	\$0	
124	OTERO	\$2,141,915	\$10,433	\$145,639	\$1,996,276	\$2,455,849	\$145,639	\$2,310,210	\$2,550,400	\$11,896	\$313,934	408,485	\$1,462	\$0	\$0	\$0	
125	OTERO	\$2,885,316	\$8,199	\$399,643	\$2,485,673	\$3,082,565	\$399,643	\$2,683,102	\$3,234,665	\$9,379	\$197,249	349,350	\$1,179	\$0	\$0	\$0	
126	OURAY	\$2,263,848	\$12,100	\$1,076,581	\$1,187,267	\$1,873,038	\$1,076,581	\$796,457	\$2,309,460	\$12,252	(\$390,810)	45,612	\$152	\$353,293	\$0	\$0	
127	OURAY	\$3,021,850	\$9,278	\$1,559,960	\$1,461,890	\$2,400,736	\$1,559,960	\$840,776	\$3,084,628	\$9,456	(\$621,114)	62,778	\$178	\$0	\$540,038	\$0	
128	PARK	\$7,223,810	\$6,921	\$2,270,431	\$4,953,378	\$6,507,576	\$2,270,431	\$4,237,145	\$7,380,213	\$7,114	(\$716,234)	156,404	\$193	\$0	\$0	\$416,871	
129	PARK	\$4,199,422	\$8,120	\$4,199,422	\$0	\$4,302,958	\$4,199,422	\$103,536	\$4,545,438	\$8,237	\$103,536	346,017	\$118	\$0	\$0	\$0	
130	PHILLIPS	\$4,071,050	\$6,929	\$1,589,556	\$2,481,495	\$4,931,493	\$1,589,556	\$3,341,937	\$5,200,415	\$8,528	\$860,443	1,129,364	\$1,599	\$0	\$0	\$0	
131	PHILLIPS	\$2,412,277	\$8,321	\$676,454	\$1,735,823	\$2,835,153	\$676,454	\$2,158,698	\$2,968,423	\$9,823	\$422,876	556,146	\$1,502	\$0	\$0	\$0	
132	PITKIN	\$14,343,060	\$8,523	\$11,204,142	\$3,138,918	\$11,399,584	\$11,204,142	\$195,442	\$14,586,229	\$8,476	(\$2,943,476)	243,169	(\$46)	\$0	\$0	\$2,427,773	
133	PROWERS	\$2,130,001	\$9,893	\$360,988	\$1,769,013	\$2,430,816	\$360,988	\$2,069,828	\$2,522,616	\$11,950	\$300,815	392,615	\$2,057	\$0	\$0	\$0	
134	PROWERS	\$10,282,669	\$6,566	\$1,936,623	\$8,346,046	\$11,712,538	\$1,936,623	\$9,775,915	\$12,428,406	\$7,638	\$1,429,869	2,145,737	\$1,072	\$0	\$0	\$0	
135	PROWERS	\$2,356,441	\$8,516	\$658,281	\$1,798,160	\$3,019,579	\$658,281	\$2,461,298	\$3,147,698	\$10,835	\$663,138	791,248	\$2,319	\$0	\$0	\$0	
136	PROWERS	\$2,186,545	\$9,453	\$354,145	\$1,832,400	\$2,548,077	\$354,145	\$2,193,932	\$2,651,352	\$11,135	\$361,532	464,807	\$1,682	\$0	\$0	\$0	
137	PUEBLO	\$110,001,295	\$6,543	\$28,706,863	\$81,294,432	\$123,666,394	\$28,706,863	\$94,959,531	\$131,395,539	\$7,495	\$13,665,099	21,394,244	\$952	\$0	\$0	\$0	
138	PUEBLO	\$54,670,050	\$6,263	\$19,813,675	\$34,856,375	\$58,022,756	\$19,813,675	\$38,209,081	\$63,620,615	\$7,139	\$3,352,706	8,950,565	\$876	\$0	\$599,238	\$1,068,737	
139	RIO BLANCO	\$5,201,066	\$7,959	\$5,201,066	\$0	\$5,125,878	\$5,125,878	\$0	\$5,425,449	\$7,987	(\$75,188)	224,383	\$28	(\$75,188)	\$21,640	\$0	
140	RIO BLANCO	\$3,171,459	\$6,900	\$1,027,304	\$2,144,156	\$1,797,938	\$1,027,304	\$770,634	\$3,357,374	\$7,019	(\$1,373,522)	185,914	\$119	\$0	\$1,240,448	\$108,058	
141	RIO GRANDE	\$3,796,316	\$7,136	\$1,722,203	\$2,074,113	\$4,462,111	\$1,722,203	\$2,739,908	\$4,703,338	\$8,598	\$665,795	907,022	\$1,462	\$0	\$0	\$0	
142	RIO GRANDE	\$7,414,866	\$6,733	\$1,588,031	\$5,826,835	\$8,784,762	\$1,588,031	\$7,196,731	\$9,242,498	\$8,291	\$1,369,896	1,827,631	\$1,557	\$0	\$0	\$0	
143	RIO GRANDE	\$3,222,387	\$6,993	\$982,633	\$2,239,754	\$3,684,369	\$982,633	\$2,701,736	\$3,890,449	\$8,325	\$461,983	668,062	\$1,332	\$0	\$0	\$0	
144	ROUTT	\$3,190,706	\$8,591	\$2,117,213	\$1,073,493	\$3,191,332	\$2,117,213	\$1,074,119	\$3,358,956	\$8,837	\$626	168,250	\$0	\$0	\$0	\$0	
145	ROUTT	\$15,153,889	\$6,583	\$9,115,047	\$6,038,842	\$11,094,977	\$9,115,047	\$1,979,930	\$16,446,427	\$7,019	(\$4,058,912)	1,292,538	\$437	\$0	\$3,353,000	\$965,187	
146	ROUTT	\$3,281,765	\$8,473	\$2,470,154	\$811,611	\$3,423,244	\$2,470,154	\$953,090	\$3,601,761	\$8,898	\$141,480	319,996	\$424	\$0	\$0	\$0	
147	SAGUACHE	\$1,358,895	\$12,354	\$410,440	\$948,455	\$1,596,709	\$410,440	\$1,186,269	\$1,648,968	\$13,915	\$237,814	290,073	\$1,562	\$0	\$0	\$0	
148	SAGUACHE	\$2,298,671	\$11,752	\$753,235	\$1,545,436	\$2,607,835	\$753,235	\$1,854,600	\$2,697,313	\$13,294	\$309,164	398,643	\$1,542	\$0	\$0	\$0	
149	SAGUACHE	\$4,336,182	\$7,466	\$784,217	\$3,551,965	\$5,760,656	\$784,217	\$4,976,439	\$6,027,725	\$9,953	\$1,424,474	1,691,543	\$2,487	\$0	\$0	\$0	
150	SAN JUAN	\$934,587	\$14,139	\$521,828	\$412,759	\$1,074,863	\$521,828	\$553,035	\$1,106,615	\$15,370	\$140,276	172,028	\$1,231	\$0	\$0	\$0	
151	SAN MIGUEL	\$7,424,456	\$8,873	\$4,710,261	\$2,714,195	\$5,945,241	\$4,710,261	\$1,234,980	\$7,558,180	\$8,748	(\$1,479,216)	133,723	(\$126)	\$1,231,915	\$0	\$0	
152	SAN MIGUEL	\$2,588,592	\$10,022	\$246,169	\$2,342,423	\$1,539,190	\$246,169	\$1,293,022	\$2,645,567	\$9,719	(\$1,049,401)	56,975	(\$302)	\$0	\$986,337	\$0	
153	SEDGWICK	\$6,869,169	\$6,378	\$950,094	\$5,919,075	\$7,316,373	\$950,094	\$6,366,279	\$7,429,835	\$6,929	\$447,204	560,666	\$551	\$0	\$0	\$0	
154	SEDGWICK	\$1,535,079	\$12,078	\$611,700	\$923,378	\$1,746,805	\$611,700	\$1,135,104	\$1,805,634	\$13,535	\$211,726	270,555	\$1,458	\$0	\$0	\$0	
155	SUMMIT	\$20,470,587	\$6,863	\$17,492,214	\$2,978,373	\$21,497,767	\$17,492,214	\$4,005,553	\$22,861,647	\$7,392	\$1,027,180	2,391,061	\$529	\$0	\$0	\$0	
156	TELLER	\$3,428,173	\$9,367	\$3,428,173	\$0	\$3,320,133	\$3,320,133	\$0	\$3,484,405	\$9,354	(\$108,004)	56,233	(\$12)	(\$108,004)	\$257,686	\$0	
157	TELLER	\$15,945,509	\$6,306	\$6,077,031	\$9,868,478	\$16,228,756	\$6,077,031	\$10,151,725	\$17,918,664	\$7,117	\$283,247	1,973,155	\$811	\$0	\$334,311	\$245,247	
158	WASHINGTON	\$2,846,529	\$8,180	\$1,100,401	\$1,746,127	\$3,136,980	\$1,100,401	\$2,036,578	\$3,289,918	\$9,487	\$290,451	443,390	\$1,307	\$0	\$0	\$0	
159	WASHINGTON	\$1,252,657	\$12,452	\$542,961	\$709,696	\$1,032,872	\$542,961	\$489,911	\$1,281,984	\$12,422	(\$129,785)	29,328	(\$30)	\$203,602	\$0	\$0	
160	WASHINGTON	\$1,988,676	\$10,873	\$468,364	\$1,520,312	\$2,211,973	\$468,364	\$1,743,610	\$2,294,881	\$12,207	\$223,298	306,206	\$1,334	\$0	\$0	\$0	
161	WASHINGTON	\$1,406,516	\$12,349	\$205,626	\$1,200,890	\$1,552,180	\$205,626	\$1,346,554	\$1,603,028	\$13,903	\$145,665	196,512	\$1,554	\$0	\$0	\$0	
162	WASHINGTON	\$1,106,166	\$12,599	\$560,475	\$545,692	\$1,225,398	\$560,475	\$684,923	\$1,264,470	\$14,272	\$119,232	158,304	\$1,673	\$0	\$0	\$0	
163	WELD	\$11,911,441	\$6,627	\$7,779,004	\$4,132,437	\$13,601,848	\$7,779,004	\$5,822,844	\$14,408,172	\$7,880	\$1,690,407	2,496,731	\$1,254	\$0	\$0	\$0	
164	WELD	\$11,529,359	\$6,361	\$9,514,419	\$2,014,940	\$12,948,832	\$9,514,419	\$3,434,413	\$13,774,605	\$7,356	\$1,419,473	2,245,246	\$995	\$0	\$0	\$0	
165	WELD	\$13,798,660	\$6,446	\$7,329,169	\$6,469,491	\$13,606,103	\$7,329,169	\$6,276,934	\$15,908,649	\$7,174	(\$192,557)	2,109,989	\$728	\$0	\$982,132	\$342,453	

Appendix B, Table 3B

Comparison of SB13-213 with Current Law, Assuming No Additional Local Support for Total Program Funding\*

(\*These estimates are subject to change. The preliminary analysis is based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

County		FY 2013-14 Current Law (assumes SB13-108 adopted)				FY 2013-14 Proposed Law with TLI, Hold-Harmless, Floor, and At-Risk Supplemental Funding					Change				Other SB13-213 Elements		
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(o)
		Total Program Current Law	Total Program Funding Per Pupil	Local Share of Total Program	State Share of Total Program	Total Program Under the New Act, Assuming Local Support 2/	Local Share of Total Program 2/	State Share of Total Program	Total Program plus TLI, Hold-Harmless, Floor, and At-Risk Suppl.	Total Program Funding Per Pupil with TLI, Hold-Harmless, and Floor	Total Program Plus TLI, Hold-Harmless, and Floor	Total Program Pupil with TLI, Hold-Harmless, Floor and At-risk Suppl.	Local Share of Total Program	Hold Harmless Funding Amount 3/	Floor Funding Amount 3/	At-Risk Supplemental Funding 3/	
166 WELD	WINDSOR	\$29,149,552	\$6,263	\$14,623,542	\$14,526,010	\$29,491,430	\$14,623,542	\$14,867,888	\$33,303,489	\$7,019	\$341,878	4,153,937	\$756	(\$0)	\$0	\$1,719,735	\$0
167 WELD	JOHNSTOWN	\$20,516,614	\$6,263	\$6,646,368	\$13,870,246	\$20,404,031	\$6,646,368	\$13,757,663	\$24,045,166	\$7,118	(\$112,583)	3,528,552	\$855	(\$0)	\$0	\$1,817,108	\$334,373
168 WELD	GREELEY	\$125,604,084	\$6,445	\$29,601,257	\$96,002,827	\$142,571,376	\$29,601,257	\$112,970,119	\$151,445,867	\$7,525	\$16,967,292	25,841,783	\$1,080	\$0	\$0	\$0	\$0
169 WELD	PLATTE VALLEY	\$7,645,958	\$6,606	\$7,538,579	\$107,379	\$8,483,779	\$7,538,579	\$945,200	\$9,009,143	\$7,562	\$837,821	1,363,185	\$957	\$0	\$0	\$0	\$0
170 WELD	FT. LUPTON	\$15,141,115	\$6,799	\$6,721,826	\$8,419,290	\$17,166,553	\$6,721,826	\$10,444,727	\$18,186,277	\$7,865	\$2,025,437	3,045,162	\$1,066	(\$0)	\$0	\$0	\$0
171 WELD	AULT-HIGHLAND	\$5,555,446	\$6,985	\$3,089,519	\$2,465,927	\$5,705,358	\$3,089,519	\$2,615,839	\$6,057,981	\$7,576	\$149,912	502,535	\$591	(\$0)	\$0	\$0	\$0
172 WELD	BRIGGS DALE	\$1,746,963	\$11,615	\$811,582	\$935,381	\$1,407,197	\$811,582	\$595,615	\$1,786,320	\$11,714	(\$339,766)	39,356	\$98	\$0	\$311,870	\$0	\$0
173 WELD	PRAIRIE	\$1,894,652	\$10,920	\$882,661	\$1,011,991	\$1,770,710	\$882,661	\$888,049	\$1,937,952	\$10,821	(\$123,942)	43,300	(\$100)	\$0	\$88,259	\$0	\$0
174 WELD	PAWNEE	\$1,288,108	\$15,482	\$1,288,108	\$0	\$1,170,915	\$1,170,915	\$0	\$1,208,267	\$14,265	(\$117,194)	(79,841)	(\$1,217)	(\$117,194)	\$147,955	\$0	\$0
175 YUMA	YUMA 1	\$5,682,514	\$7,378	\$2,735,137	\$2,947,377	\$6,651,333	\$2,735,137	\$3,916,195	\$6,995,489	\$8,964	\$968,819	1,312,975	\$1,586	\$0	\$0	\$0	\$0
176 YUMA	WRAY RD-2	\$4,898,414	\$6,999	\$1,796,785	\$3,101,629	\$5,230,502	\$1,796,785	\$3,433,717	\$5,550,624	\$7,647	\$332,088	652,210	\$648	(\$0)	\$0	\$0	\$0
177 YUMA	IDALIA RJ-3	\$1,766,779	\$11,818	\$486,306	\$1,280,473	\$1,920,895	\$486,306	\$1,434,589	\$1,989,294	\$12,826	\$154,115	222,514	\$1,008	(\$0)	\$0	\$0	\$0
178 YUMA	LIBERTY J-4	\$1,122,417	\$13,378	\$384,046	\$738,371	\$1,100,255	\$384,046	\$716,209	\$1,138,666	\$13,073	(\$22,162)	16,249	(\$305)	\$0	\$0	\$0	\$0
	CHARTER SCHOOL INSTITUTE (CSI)*	\$74,727,726	\$6,391		\$74,727,726	\$92,297,065		\$92,297,065	\$96,149,327	\$8,156	\$17,569,339	21,421,602	\$1,765				
STATE	TOTAL	\$5,456,516,983	\$6,603	\$1,975,697,952	\$3,480,819,031	\$5,749,867,146	\$1,974,532,822	\$3,775,334,324	\$6,295,446,204	\$7,434	\$293,350,163	\$838,929,220	\$831	(\$1,165,130)	\$37,765,605	\$114,791,611	\$27,504,070

1/ District totals do not include enrollment and funding for Charter School Institute (CSI) schools. CSI funding is shown separately at the bottom of the table; Goal Academy is assumed to be a CSI school for comparison purposes, even though the school will be transferring to the Falcon School District in FY 2013-14.

2/ Assumes school districts do not receive voter approval to impose the higher calculated mill levies in the proposed bill. Please refer to Table 4.

3/ Includes state-aid hold-harmless funding of \$36.5 million and excess total program mill levies of \$1.2 million that count towards cost-of-living overrides in five school districts. Floor funding is equal to the difference between \$6,578 (95% of \$6,925) and a district's per pupil revenue at current mill levies, state share of total program without TLI, and any hold-harmless funding. At-risk supplemental funding is provided to districts that receive floor funding and have more than 33.88% at-risk students.