

As of 5/17/2010	Projected Range for Cuts		Per Pupil Information				STAFF				CLASSROOM IMPACT				DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR
	Low	High	PPR	2009-10 PPR \$809-256	2009 CDE Student Count	Approx. Lo w Pupil Cut	Approx. Hi Per Pupil Cut	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	inc decrease programs, electives,	High School: increase classes taught	Reduce transportation	reduce school & dept budgets, training	Freeze: technology, textbook, purchases, defer maintenance	inc fees or cut: activity, technology, transportation, summer school	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year			
District																					
Academy 20	\$8,000,000	\$8,000,000	\$6,856	22,620	\$354	\$354	5														
Adams 12	\$24,000,000	\$24,000,000	\$7,022	41,949	\$572	\$572	188	X													
Aspen	\$500,000	\$500,000	\$9,394	1,698	\$294	\$294	X														
Aurora	\$17,100,000	\$17,100,000	\$7,550	36,967	\$463	\$463	X														
Bayfield	\$40,000	\$40,000	\$7,411	1,406	\$28	\$28															
Boulder	\$10,000,000	\$10,000,000	\$7,150	29,011	\$345	\$345	100														
Brush	\$1,016,789	\$1,016,789	\$7,358	1,486	\$684	\$684	X														
Buffalo (Merino)	\$105,000	\$110,000	\$9,490	306	\$343	\$359															
Calhan	\$312,000	\$312,000	\$7,931	639	\$488	\$488	X														
Canon City	\$1,700,000	\$1,700,000	\$6,856	3,699	\$460	\$460															
Cherry Creek	\$17,700,000	\$17,700,000	\$7,158	51,708	\$342	\$342	155	X													
Cheyenne																					
Mountain	\$1,400,000	\$1,400,000	\$4,578	6,856	\$204	\$204	12														
Cripple Creek	\$200,000	\$200,000	\$7,951	489	\$426	\$426	3														
Custer Co.	\$300,000	\$300,000	\$7,832	489	\$613	\$613	X														
D-11	\$11,000,000	\$16,000,000	\$7,085	29,641	\$371	\$540	37.4														
Delta	\$2,300,000	\$2,300,000	\$6,879	5,337	\$431	\$431	12	X													
Douglas	\$20,000,000	\$40,000,000	\$6,932	59,932	\$334	\$667	380	X													
DPS	\$30,000,000	\$30,000,000	\$7,672	77,255	\$388	\$388															
Durango	\$2,700,000	\$2,700,000	\$7,124	4,697	\$575	\$575	X														
Eagle Co.	\$2,000,000	\$2,000,000	\$7,578	6,244	\$320	\$320															
East Grand	\$1,000,000	\$1,000,000	\$7,156	1,438	\$695	\$695	17.5														
East Otero/La																					
Junta	\$1,000,000	\$1,000,000	\$7,433	1,318	\$759	\$759															
Edison	\$0	\$0	\$11,203	305	\$0	\$0															
Ellicott	\$150,000	\$300,000	\$7,862	896	\$167	\$167	4														
Englewood	\$2,700,000	\$3,000,000	\$7,336	3,124	\$864	\$960	36														
Falcon D49	\$7,500,000	\$7,500,000	\$6,856	14,398	\$521	\$521	90	X													
Florence Fremont-Penrose	\$800,000	\$800,000	\$6,968	1,623	\$493	\$493															
Fort Morgan	\$1,361,140	\$1,361,140	\$7,340	3,232	\$421	\$421	20	X													
Fountain - Ft. Carson	\$2,500,000	\$2,500,000	\$6,856	7,365	\$339	\$339	X														
Garfield RE-2	\$4,500,000	\$4,500,000	\$6,910	4,935	\$912	\$912	X														
Greeley/Evans	\$8,000,000	\$8,000,000	\$7,046	19,117	\$418	\$418	54														
Gunnison	\$517,000	\$1,000,000	\$7,201	1,818	\$284	\$550															
Hanover	\$700,000	\$700,000	\$10,253	266	\$2,632	\$2,632	X														
Harrison	\$4,500,000	\$4,500,000	\$7,384	11,309	\$398	\$398	X														
Hayden	\$495,000	\$495,000	\$8,819	438	\$1,130	\$1,130	X														
Holyoke	\$208,617	\$208,617	\$7,606	631	\$331	\$331	X														
Jeffco	\$20,000,000	\$20,000,000	\$7,036	86,250	\$232	\$232	137														
Lake County	\$500,000	\$700,000	\$7,699	1,208	\$414	\$579	X														
Lewis Palmer	\$3,000,000	\$3,000,000	\$6,856	5,950	\$504	\$504	50	X													
Littleton	\$7,500,000	\$9,000,000	\$6,967	15,753	\$476	\$571	98	X													
Mancos	\$0	\$0	\$8,889	373	\$0	\$0															
Manitou Springs	\$600,000	\$600,000	\$7,327	1,405	\$427	\$427	2	X													
Mesa 50	\$8,000,000	\$12,000,000	\$6,856	22,030	\$363	\$545	15														
Moffat County	\$1,700,000	\$1,700,000	\$6,856	2,536	\$670	\$670	6	X													
Montezuma-Cortez	\$1,500,000	\$1,500,000	\$6,866	2,946	\$509	\$509															

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	Low	High	PPR	2009-10 PPR \$809-256	2009 CDE Student Count	Approx. Low Per Pupil Cut	Approx. High Per Pupil Cut	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	inc decrease programs, electives,	High School: increase classes taught	Reduce transportation	reduce school & dept budgets, training	Freeze: technology, textbooks, purchases, defer maintenance	inc fees or cut: activity, technology, transportation, summer school	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year 4-day wk				
Montrose	\$2,500,000	\$3,000,000	\$7,171	\$7,171	6,521	\$383	\$460	X					X		X			X				
Norwood	\$200,000	\$250,000	\$10,208	\$10,208	274	\$730	\$912	X					X		X			X				
Ourray	\$335,000	\$335,000	\$11,664	\$11,664	230	\$1,457	\$1,457	X					X									
Park (Estes)	\$700,000	\$1,000,000	\$7,524	\$7,524	1,210	\$579	\$826	17														
Peetz Plateau	\$150,000	\$150,000	\$7,672	\$7,672	163	\$920	\$920															
Peyton	\$300,000	\$300,000	\$7,920	\$7,920	694	\$432	\$432															
Platte Canyon	\$1,000,000	\$1,000,000	\$8,133	\$8,133	1,248	\$801	\$801	X	X	X								X				
Poudre	\$12,000,000	\$12,000,000	\$6,856	\$6,856	26,520	\$452	\$452	X	X	X	X							X				
Pueblo City	\$5,300,000	\$5,300,000	\$7,128	\$7,128	18,304	\$290	\$290	60	X	X	X							X				
Pueblo Rural	\$6,000,000	\$6,000,000	\$6,856	\$6,856	8,929	\$672	\$672	X	X	X								yes				
Ridgway	\$340,000	\$340,000	\$9,853	\$9,853	380	\$895	\$895	X														
Rocky Ford	\$550,000	\$550,000	\$7,929	\$7,929	878	\$626	\$626	X										X				
Salida	\$750,000	\$750,000	\$7,181	\$7,181	1,085	\$691	\$691	3	X	X								X				
Sheridan	\$240,000	\$288,333	\$8,490	\$8,490	1,595	\$150	\$181															
South Routt	\$472,000	\$472,000	\$9,090	\$9,090	435	\$1,085	\$1,085	X	X	X								X				
St. Vrain	\$1,800,000	\$1,800,000	\$7,088	\$7,088	26,724	\$67	\$67	32	X	X								X				
Steamboat																						
Springs	\$2,000,000	\$2,000,000	\$7,240	\$7,240	2,152	\$929	\$929	34			X											
Sterling	\$650,000	\$1,000,000	\$6,880	\$6,880	2,502	\$260	\$400	X	X	X								X				
Summit	\$867,000	\$867,000	\$7,535	\$7,535	3,089	\$281	\$281	X	X	X								X				
Telluride	\$650,000	\$650,000	\$9,921	\$9,921	699	\$930	\$930	X	2	X								X				
Thompson Valley	\$929,600	\$929,600	\$6,856	\$6,856	15,225	\$61	\$61		X	X								X				
Trinidad	\$700,000	\$1,000,000	\$7,254	\$7,254	1,401	\$500	\$714															
West Grand	\$300,000	\$400,000	\$8,303	\$8,303	451	\$665	\$887				X							X				
Westminster	\$4,200,000	\$7,200,000	\$7,420	\$7,420	9,862	\$426	\$730	X	X	X								X				
Widefield	\$2,500,000	\$2,500,000	\$6,856	\$6,856	8,851	\$282	\$282	21	X	X								X				
Wiggins	\$400,000	\$400,000	\$8,009	\$8,009	566	\$707	\$707	X	X	X								X				
Windsor	\$842,701	\$842,701	\$6,856	\$6,856	4,082	\$206	\$206															
Woodland Park	\$1,200,000	\$2,400,000	\$6,862	\$6,862	2,797	\$429	\$858	16.5										X				
73 of 178 Districts	\$276,981,847	\$314,468,180			739,940			54	29	20	16	23	2	19	35	17	35	7	17	4	8	
41% of Districts																						