

April 29, 2010 Info		Projected Range for Cuts		Types of Cuts Being Discussed by Colorado Districts for 2010-2011. District Reported. (Draft - On-going)													
District Reported				STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR	
District	Low	High	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	inc class size	decrease programs, electives,	High School: increase classes taught	Reduce transportation	reduce school & dept budgets, training	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut/eliminate: activity, technology, transportation, summer school	Facility Reduction	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year	4-day wk	
Academy 20	\$7,500,000	\$7,500,000	5	x					x	x		x		x			
Adams 12	\$19,100,000	\$24,000,000	x	x			x			x		x		x			
Aurora	\$18,000,000	\$20,000,000	x	x	x	x	x	x	x	x	x			x			
Big Sandy	\$138,000	\$208,000	x	x		x	x			x	x	x		x			
Boulder Valley	\$10,000,000	\$16,000,000	x	x		x	x		x	x	x	x					
Burlington RE-6J	\$325,000	\$500,000	x	x	x	x	x		x	x	x	x		x			
Byers	\$240,000	\$320,000	x	x		x			x	x	x	x		x			
Calhan RJ-1	\$444,000	\$440,000	x	x						x		x		x		x	
Cherry Creek	\$17,800,000	\$17,800,000	x	x	x				x	x	x			x			
Cripple Creek-Victor	\$335,000	\$500,000	x	x		x	x			x							
Crowley County	\$288,000	\$333,000	x	x	x	x	x									x	
Del Norte C-7	\$0	\$0		x										x			
Dolores	\$450,000	\$450,000	x	x	1	x		x		x	x	x		x	x		
East Grand	\$1,000,000	\$1,200,000	18	x		x	x			x	x	x				yes	
Elbert County C-2 Kid	\$75,000	\$150,000	x	x		x	x			x		x					
Elizabeth	\$1,184,160	\$1,643,776		x						x	x			x			
Englewood	\$2,300,000	\$2,800,000	x	x		x	x			x	x			x			
Fountain-Ft. Carson	\$2,900,000	\$3,700,000	x	x			x		x	5% cut		x					
Fremont RE-2	\$803,000	\$900,000	x	x	x	x		x		x	x	x	x	x	x	x	
Garfield District 16	\$1,504,700	\$1,504,700	x	x		x		x	x	x	x	x	x				
Jefferson County	\$16,400,000	\$20,000,000	x		x	x	x		x	x	x	x	x	x			
Karval	\$200,000	\$225,000	x	x			x			x							
Las Animas RE-1	\$1,056,000	\$1,056,000	x	x	x	x	x	x	x	x	x	x		x		x	
Lewis Palmer #38	\$3,000,000	\$3,500,000	x	x		x		x		x	x	x	x	x			
Littleton	\$7,500,000	\$7,500,000	x	x	x	x	x	x		x	x	x					
McClave	\$220,000	\$270,000	x	x		x	x	x		x	x	x	x			already in place	
Meeker	\$300,000	\$600,000	x	x	x	x	x		x	x	x	x		x	x	x	
Monte Vista C-8	\$650,000	\$750,000	6			x	x	x		x	x			x		x	
North Park	\$220,000	\$290,000	x	x						x	x	x					
Roaring Fork	\$2,968,000	\$3,531,952	x	x					x	x	x						
Peyton			9 (09-10)	x					x				cut 09-10				
Plainview	\$70,000	\$70,000	x	x		x				x	x			x			
Poudre	\$8,000,000	\$12,000,000	x	x	x	x	x	x	x	x	x	x	x	x			
Sargent RE-33J	\$334,000	\$370,000	x	x			x	x	x	x	x	x		x		x	
South Routt	\$472,000	\$472,000	2.5	freeze		x				x	x	x		x			
Steamboat	\$2,000,000	\$2,000,000	35	x		x			x	x	x	x		x			
Woodlin R-104	\$65,000	\$85,000	x	x	x		x		cut 09-10	cut 09-10				x		x	
37 of 178 Districts	\$127,841,860	\$152,669,428	35	35	12	24	21	11	17	34	26	24	7	24	3	11	