

2010-11 Budget Cuts for Colorado School Districts																			
Reported by Individual School Districts to the Colorado School Finance Project May-July 2010																			
District	2010-11 Budget Cut	2009 CDE Student Count	STAFF				CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				OUTSOURCED	FACILITY	RESERVES	CALENDAR		OTHER
			Staff Reduction, Nbr cut	Salary & Benefits: Reduction, Freeze	Furlough Days (Salary Reduction)	Teacher Settlement	Inc. class size? Avg. increase	Types of programs, electives cut	High school, increase classes taught?	Reduce Transportation	Reduce school, dept budgets, training	Freeze: Technology, textbook purchases, defer maintenance	Inc fees or cut: activity, technology, transportation, summer school				Services Outsourced	Reduction in facility, close schools	
Academy 20	\$3,000,000	22,620	yes			No union, experience steps frozen (2nd consecutive year), no COLA granted, educational/academic credit movement permitted, 1/2% salary adjustment for all employees paid one-time only (non-recurring) 2010-11				yes	yes					yes			
Adams 12	\$22,200,000	41,949	10,000,000	2,800,000		Certified & classified received movement on salary schedule (steps & lanes) effective mid-year (1/2 year). Certified staff: No COLA. District moved to single carrier insurance. Classified not final and subject to negotiations, with current planning for no COLA and moving to single insurance carrier. Administrators did not receive increase in compensation & will pay 10% of health insurance costs.		1,670,000			1,560,000		1,200,000			5,000,000			
Bennett 29J	\$575,879 (8%)	1,127	1 teacher, 1 administrator, 1.5 para-pro, 1 central office	\$130,000, reduced hours, benefits, freeze	4 days for office staff	Salary and step increase freeze	0	0	0	50,000	Athletic		0	Activity	None 2010-11, considering outsource transportation 2011-12				
Big Sandy	\$100,000	319	1	Freeze		Frozen salaries (vertical step frozen, horizontal step for education ok). Also cut some admin expenses, including principals teach in the classroom.		1	Music	0	some	some	some	some		no	\$100,000	no	yes, already doing
Buena Vista R31	\$454,000	969	\$84,340	\$21,808		Did not replace retirees	declining enrollment	none		10,000	\$26,000		n/a	n/a	n/a	n/a	n/a	n/a	n/a
Burlington Center Consolidated	\$350,614 \$320,000	819 605	4.5	Salary	0		no			yes	15% cut	yes	yes						
			2	Salary	0	Frozen salaries, hope to put a little towards health benefits.	no	technology	no	Field Trips	10% across the board	reduced by \$100,000	no	None 2010-11, considering outsource transportation 2011-12	none	none	no	no	We would be dead in the water this year if not for the Secure Rural schools funding that filters through the county
Cherry Creek	\$15,146,145	51,708	133.8	District health insurance contributions maintained at existing level for all staff in 2010/11. No salary increase in 2010/11 for adm and staff support	\$2,500,000	Teacher agreement - 1/2 of experience step funded for 2010/11, educational attainment funded with no salary schedule increases. For 2011/12, full experience step is being funded.				\$1,600,000	\$7,423,645		\$150,000	no					\$3,472,500 - includes \$1.9M ongoing reductions to capital reserve expenditures and \$1.6M ongoing funding available under ARRA for Build American Bonds

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Del Norte	\$0	597	1 Para-pro	none	none	1	We do not have a bargaining agreement with the teacher's union.	none	none	none	Activity Route	none	none	none	n/a	none	\$30,000	none	yes	District used \$30K from burned portable building from ins. Money to balance budget. We are elated to balance budget w/o cutting programs. We did not replace retiring para-pro. We are very fortunate
Delta	\$2,200,000	5,337	17.5	925,900	2	We have no union but are freezing salaries other than educational advances for the school year for ALL staff.	2	some activities		\$108,100	\$50,000	\$102,000	\$102,000	2010-11 no outsourcing. 2011-12 may consider some custodial due to increased PERA costs causing the costs to be so high for this type of service		\$375,000				
Fremont RE2	\$720,000	1,623	\$256,000. 15.2 total cut, cut 3 classified, 4 teachers, 4 drivers, 1 maintenance, 3 food service, move AP to Dean	Freeze	0	Freeze steps, allow educational increments. Review budget in October 2010 to see if can provide bonus or step.	1	Moved Destination Imagination from class to club	0	\$58,800, longer routes for bus drivers	5% = \$18,000	no	0	\$170,000 savings Outsourced food service, cut 3 positions	1 person	\$100,000	no	2010-11 no. 2011-12 will consider		
Greeley-Evans	\$7,699,599	19,117	36 certified FTE, 54 classified FTE, 3 central office Admin., 9 school admin.	Freeze	0	Froze 2009-10 contract and rolled over to 2010-11. Will offer educational advancement increases, but no steps, nothing added to base.	yes, increased ration by 1	Reduced nursing services, reduced GT services, reduced assessment support services	no yet	Eliminated busing to one school that has been an "open enrollment only" school.	Reduced General Fund professional dev'l budget by 50%. Reduced various Dept. Budgets	Reduced technology and textbook budgets by approx. 40%, cut capital reserve transfers by 37%.	no change	Investigated outsourcing transportation and custodial services. No entity in our area offers trans. Services. 2011-12 may investigate outsourcing custodial services.	Closed 1 school, consolidated 4 alternative high schools into 1, overall impacting 9 different schools.	0	no	no		
Jeffco	\$13,815,100	86,250	131.1, \$9,021,600	0	0	Steps & levels given in 2010/11 based upon 2-yr agreement with 2011/12 freeze of steps. No COLA provided for 2010/11 or 2011/12. Increased employer cost of PERA of .9% paid by employer.	1	n/a	n/a	\$735,000	\$12,828,700	\$251,400	n/a	no	1	\$36,849,200	n/a	n/a		
Kit Carson	\$79,000	96	1	\$13,000													\$115,000. All reserves used to offset expected \$83K rescission			
Littleton Public Schools	\$7,500,000	15,753	90 FTE FY 2010-11 & 150 FTE over past 3 years.	X	2	No COLA for 2010-11, steps deferred until January 2011, 2 unpaid furlough days	class size increase varies	IB at MS & ES cut, AVID cut, Instructional Coaches reduced, Literacy Specialists reduced.	Yes, at some sites	no	\$300,000	Yes	No	No	No	No	No	2	No	

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Montezuma-Cortez	\$600,894	2,946	\$32,5116. 4.5 teachers, 4.5 Para-pros, 2 custodians	Step Freeze, 10% inc for health insurance		0	No union, Froze steps for 3rd year in a row.				\$76,243	\$199,535			2010-11 No. 2011-12 may look into if another cut 2010-11.	No	\$665,481	no	Yes, 2nd year (2009-10, 2010-11)	
Platte Canyon	\$563,000	1,248	6.5	Benefits		0	Step increase (1-2% varies by step). No COLA. Benefit contribution froze. Health plan increases to be paid by employees although an alternate lower cost plan added as option. Replaced retiring employees with lower cost new employees	No, declining enrollment offset	Social work services at the elementary schools		yes. For students going to Warren Tech Vocational School	yes	no	yes		no	\$200,000	no	no	
Roaring Fork	\$1,036,000	5,344	\$151,186	Freeze	n/a		Salary and benefits froze, increase for education advancement. Typically, District grants ed. Lane increases in Sept & Jan. 2010-11 only offering Sept lane increase. Jan lane increase evaluated based on budget status in Fall 2010	n/a	n/a	na	\$33,757	\$537,900	\$251,250	\$61,861	n/a	n/a	n/a	n/a	n/a	Reduction represents expenditure reductions. District had "funding gap" of about \$2.4M for 10-11. \$1.4M made up by reallocating recurring revenues from current year due to enrollment growth and current spending freeze (district did not spend 09/10 funding increase). Remaining \$1M due to expenditure reductions as reflected.
Steamboat Springs	\$1,803,000	2,152	\$38	Freeze		0	No steps or adjustment to the salary schedule. Granted educational experience	0	0	0	\$4,500	\$103,000	\$0	\$0	Yes, lawncare	0	\$0	no	no	
Summit	\$1,638,853	3,089	\$456,759				No steps, freeze to base. Awarding lane advancement for add'l education (12 college credits). Froze all admin. & support staff. Reduced health ins. Premium to pay for PERA increase. Since we are self-funded, did not have to pass along the reduced contribution to health premiums to employees.		\$34,273. Cut 2 high school sports and 5% cut from middle schools			\$265,387		\$57,390	no	\$52,725	\$772,319			
Telluride School District		699	6.9 FTE	\$239,612		1	No increase on the matix or step. No teacher RIF. 2.4 FTE reduction in teaching staff through attrition. Reduced continuing education money by 50% (\$21,380)	no change	down 1 at-risk parapro, down 2 SPED parapro	Reduced by 1 elective	no	Reduced \$71,500 (about 30%). Reduced school budgets about \$150,000	Reduced transfer to Cap Reserve fund by \$90,000 or 45%.	Added athletic fees	no	2.4 FTE by attrition	no	no	no	
Weld RE-1	\$1,586,902	1,784	20	Lanes only		0	No increase to base, no steps. Increase for education only	18:1 to 19:1	No cut, reduction in FTE for programs	from 5 to 6 classes	n/a	by 25%	reductions	n/a	None	n/a	\$3,188,236	n/a	n/a	
Woodlin R-104	\$73,000. Does not include enrollment reduction	105	PT-5	Froze, saved approx. \$20,000	2, saved \$7,000			PE & Art increased by 5 students	Music, PT-PE & Art			\$18,000					\$20,000		yes	
		266,256																		
		32% of CO students																		