

**Colorado School Finance Project
DRAFT - Possible District and BOCES Sequestration Impact - DRAFT**

April 23, 2013

District	District Impact expected	Possible \$\$ reduction	Possible personnel reduction	Don't know impact, what may trigger impact?
Adams Conty BOCES	Not applicable.	no impact		
Arriba-Flagler	Do not receive much federal money. \$1,500 for Title, unsure of SPED	\$1,500		Unsure of impact SPED may have
Aspen	Federal funds so small, no real impact	minimal impact expected		
Aurora 28J	JROTC grant - approx. \$20K salary reimbursement. Title I - \$1,058,000. Title II - \$127K. Title III - \$163K. IDEA - approx. \$360K or 6% reduction in budget. BABs bond reimbursement - approx. \$60K, or about 5% less.	approximately \$1,788,000		
Bayfield	Likely to loose \$5K in Title I program. Do not know how much we might lose from Title IIA	\$5,000 plus		Our fed program funding smaller than other districts in our area. We know there will likely be indirect negative consequences from the sequestration that may impact other financial areas.
Big Sandy	Currently we receive: Title Funds \$125,057 IDEA Part B \$47,985 ECEA \$50,318. If cut 10% - \$221,027 x .10 = \$22,103	\$22,103		
Brighton	Reduced IDEA B and Preschool allocation for FY 13- FY 14 by 7%, \$140,080. NCLB impact reduction of supplemental tutoring and supply frunds from Title I. There will be reduction for support for PD from Title II. Depending on allocations, don't expect any FTE impacted.	IDEA B & Preschool allocation \$140,080.		
Byers	Title funds \$5,175. SPED \$2,860. QZAB \$5,500. Total cuts \$13,535, estimates	Title Funds \$5,175. SPED \$2,860. QZAB \$5,500. Total \$13,535.		Hearing our REAP dollars will be cut, too. Do not know how much.
Canon City	Anticipate \$50K - \$100K resulting in reduction of maybe 2 teachers or some paraprofessionals. The true impact will be in our professional learning for staff at a time when so many mandates have come from the state. Especially impacted will be implementing the new standards into instruction. It leaves our budget mostly for hiring staff and not being able to train them as effectively as needed.	\$80,000 to \$100,000	2 teachers or some paraprofessionals	
Centennial BOCES	Centennial BOCES and our member districts will be impacted. SPED \$39,854. Migrant Ed \$113,618. Title I \$108,743. Title II Part A \$22,094. Title III ELA \$9,090. These cuts will be felt within our organization and the districts we support.	\$293,399		
Center	Currently almost 20% of budget comes from federal sources. We receive more that \$500K in federal title programs, \$400K in TIG, \$500K in SRS funding, not to mention a dozen or so various other soft money grants. Our TIG grand ends for sure. We are very worried about whether or not SRS will be sustained. It is very likely we could be down \$1M in total \$6M budget should this issue not be addressed.	\$1,000,000		

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Cherry Creek	From Arne Duncan: project a 5% across-the-board cut to all nondefense discretionary programming. Education programs include (but not limited to): Title I, Title II, Title III, School Improvement, Migrant, 21st Century, IDEA, Head Start. Anticipated reductions may fall in Title I and IDEA programs. Cherry Creek: Federal Funds consistently used to provide instructional programs for low income and SPED students by licensed teachers and other personnel, it is anticipated that the reductions may fall in those area for Title I and IDEA programs.	Anticipate reductions in Title I and IDEA programs	Anticipate possible reductions	
Custer County	Expect Title cut of 5%, about \$7K. BOCES Exec Director stated the BOCES budget should withstand sequestration for now, so we shouldn't see increase in our BOCES assessment	\$7,000		Read that Secure Rural Schools (SRS) will be subject to sequestration. Since that goes to county first, I don't know if we will see a reduction in funding. If there is a cut, we won't see the actual dollar change until June 2014. Also wondering about federal reimbursement for food services. Have not heard that mentioned, but it is a federal program.
Del Norte	Expect Title I (\$35.5K) and Title II NCLB (\$6,227) Grants. Estimates on the dollar amounts are unknown at this time. We are anticipating a reduction of 12-15% in both Title I and Title II Grants. This district has budgeted for the possible reductions	\$41,727		
Delta Schools	Title I \$43,208. Title IIA \$11,638. Title III \$1,319. Title VIB - \$4,767. Migrant \$802. IDEA Part B \$53,408. IDEA Preschool \$2,600. Will affect staff salaries. IDEA - this is money that was saved for sequestration and not put into new positions that schools have requested. For Title programs - cut a Literacy Coach whom we may not be able to pick up in the GF. Also cut substitute monies for new teachers to do peer observation as well as for PLC grade level, content area groups to meet and plan for the implmentaion of Colorado Academic Standards.	\$117,742	Yes. IDEA unable to put staff into new positions that schools requested. Cut a Literacy Coach for Title programs. Cut substitute monies for new teachers to do PLC grade level, content area groups to meet and plan for implementation of Colorado Academic Standards	Don't know if we have to make cuts in Migrant and/or Title VB as they were not on the list.

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Denver Public Schools	Reduce allocations by 5%. Title IA: \$1,653,670. Title IIA: \$217,903. Title IIIA: \$99,834. Perkins: \$41,486. IDEA: \$750,792. IDEA Preschool: \$18,872. There will also be a reduction of our tax credit bond subsidies: 8.7% in current FY13, and 5.1% thereafter, or approximately \$300K in FY13 and \$340K in FY 14.	Approximate \$2,782,559 reduction.		Anticipating reduction in base allocations in all funds due to changes in factors such as poverty share, sequestration reductions will be on top of that base reduction amount. DPS has dealt with total reductions in several ways: reduced per pupil amounts to schools in Titles I and II; Moved programs that are considered critical to the GF; Maximized carryover in Title I by not spending unallocated SES in FY13; Spending saved ARRA carryover in IDEA.
Durango	Programs that would have the largest impact National School Breakfast and Lunch programs, Forest Service PILT funds, Title I-A, Title I-D, Title II, Title VII, School to Work Alliance. All these grants pass through other funding agencies & we have not heard if there will be a cut to any of these programs or what cuts may be. We have a couple of grants directly from the Federal Gov't and we have not heard from the funding agencies that are anticipating cutting our funding. Our SPED funding goes to our BOCES and they are waiting to hear what cuts may be coming.	An 8% cut in district Federal grants approx. \$145,000, not counting SPED cuts.		Impact may be triggered when departments at the Federal Government decide on what cuts they will make to education funding. If there is an 8% reduction in the district Federal grants, we would see a loss o about \$145K out of at \$37M budget not counting SPED cuts.
East Central BOCES	Estimating 6-10% sequestration cuts. In East Central all the districts turn their title funds over to us. We flow back to them the Title I funds minus 10%. Title II funds we keep and use to provide PD to districts. As a BOCES sequestration will have an adverse effect on us as well as our member districts.	IDEA: \$112,449. Title I: \$46,260. Title II: \$12,000. Perkins: \$10,000. Total: \$180,709		
East Grand				Think our SPED funding at the BOCES level will impact our costs and possibly Title Funding
Elbert	Receive approx \$25K in Title money. Employee 1 FT Title I teacher at cost of \$52K. Half of salary covered by GF. Going to RIF this position and plan to hire para because we can no longer afford this position. Anticipate a 10% cut to the \$25K	\$2,500	Cut 1 FT Title teacher, Hire para because can no longer afford the position.	
Ellicott Schools		unknown, reductions expected		We're not sure because no one is telling us anything. We've been told to expect 10% cuts in Title dollars. We're wondering if it will affect Impact Aid money, Perkins Grant money, any other Federal dollars. Hard to put a budget together when we don't have answers!
Genoa-Hugo	Unsure of impact on us. We do not directly see much money from federal dollars, but the ECBOCES may see a large impact which would indirectly effect us. We collect Carl Perkins, and REAP directly.	unsure		

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Greeley	Anticipate 10% reduction in Title funding and a 6-8% discount in IDEA. We have not been told of any specific dollar amounts, but based on information from various meetings with CDE, this is our best guess. Reduction in Title funding will have biggest impact. We are carrying as much funding from this year to next as we can. State is requesting a waiver to exceed the annual allowable carryover amount. Even with that we are anticipating some reduction in teaching personnel that had been funded by Title. Our numbers are not firm yet, I estimate 10-12 positions will be eliminated due to impact of sequestration. In a much better place with IDEA funds due to fairly large carryover from previous years. We elected not to spend down that carryover to offset the impact of sequestration.	Anticipate 10% reduction in Title funding, 6-8% in IDEA	10 to 12 positions eliminated	
Gunnison Watershed	Expect NCLB funding and VIB funding to decrease by \$26,825	\$26,825	0.5 reduction of FTE	
Hanover	Would only be impacted by title funding. We receive very little impact aid and do not factor it into our funding	Expect impact by Title funding, minimal impact by Impact Aid		Main place besides funding is we might have fewer families move into area that are tied to defense contractos. Currently - limited number of families (that I am aware of) dependent upon that income.
Huerfano	5-10% reduction, that is significant to us on such a limited budget	5-10% reduction, significant to district	5%-10% reduction (significant amount to district)	
Ignacio	Ignacio will be impacted considerably: Impact Aid will be reduced by almost \$100K, Title I \$25K.	\$120,000		Have heard that Sequestration may be reduced by another 2%.
Jefferson County	Jeffco anticipating direct impact to federal funding. Current projection 5-6% cut across the board to all nondefense discretionary programming. Plus impacts in subsequent years not yet determined. Title I: \$603K. Title II: \$118K. Title III: \$25K. Migrant Funds: \$17K. 21st Century Grants: \$52K. IDEA \$812K.	Approx \$1,627,000.		Jeffco will feel the impact of sequestration. Unknown is to what degree. Told to prepare for 5-6% for 2013-14 with unknown amount in following years. Cut will be to the allocation that comes to the state from the Fed. Once "plugged" into state formula, we are unsure of overall impact to which funds and total dollar amounts.
Kiowa	We currently have a QZAB losn, an interest free load from Fed government, meaning that the Feds pay the interest to the bank. Because of sequestration, we will be responsible for 8.7% of the interest paid annually. We are reducing federal funding by 10%, knowing it could be more or less, depending on how state runs numbers through their formula	expect 10% fed fund reduction, and pay interest on loan		
LaJunta	Estimate cut of about \$120K from all Title programs and SPED. Not certain of the amount, best estimate at this time	\$120,000		
Lake City (Hinsdale County)		unsure		NCLB and REAP funding.
Manzanola	TDip Possible \$30,000 or 20% title possible \$3,900 or 20%. Programs Unknown amount 20%	\$33,900.00, Programs unknown about 20%		

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Mapleton	8% - Title I, Title I-C, Title II, Title III, Title III-SA Migrant, Title VI-B, Title VI-B Preschool	\$231,000.00, additional impact possible		Colorado Graduation Pathways, Tiered Intervention Grant/Meadow - don't know what this impact could be.
Miami Yoder	reduction in ECEA and IDEA funds to support SPED. Despite continued mandated services for SPED, we will have to rob Peter to pay Paul. Anticipate cut in Title I funds, which will increase burden on GF to back fill. Living in county almost completely dependent on military spending, we anticipate lost revenues from SOT and continuing declining enrollment from those laid off. Guessing 5% on our IDEA, ECEA, and Title or around \$25K to \$30K. Other factors yet to be seen.	\$25,000 to \$30,000, other factors yet to be seen		
Montrose County	Headstart: Right now showing decrease over \$100K. Our fiscal year is April 1, already have non-renewed 2 positions. IDEA, Titles had carryover funds to help with sequestration. Terrible timing	\$100,000, \$50K for PD	Cut 2 positions (1 Title I teacher, 1 Preschool teacher)	
Morgan County RE-3	Preliminary estimates about \$37K for reduction in Head Start	\$37,000		
Mountain BOCES	Anticipate \$150-175K in SPED services for 13-14. On significant concern if that federal SPED money could be offset during sequestration with local/state funds, but that would result in an increase in Maintenance of Effort	\$150,000 - \$175,000		
Northeast BOCES	SPED: estimate 5.9% reduction in federal allocation of IDEA and IDEA Preschool, roughly \$50K in first year. Difficult within SPED to reduce costs as most costs related to personnel. Certain level of service we need to maintain quality SPED services to students with disabilities. To cover current budgers, would require an increase in local assessments, which is not a good option due to tight budgerts at local level. We've adjusted for decrease and have decreased personnel at the detriment of students with disabilities	SPED IDEA and IDEA PS: approx. \$50,000.	Yes	
Platte Canyon	Unsure of \$\$ impact. We will discontinue Title I services at MS (.5 FTE teacher) until we have accurate numbers. IDEA - any shortfall on revenue will be picked up by GF.	Unsure	.5 Title I teacher	
Ridgway	Receives small amount of federal (title) dollars. Even at 10% we would feel a decrease in funding of less that \$4K. every dollar is important, we would be able to recover pretty easily. More detrimental to us would be if the above happened and funding for our Nutrition Programs was decreased. This would create long term issues for us. As far as I know this has not been on the table	\$4,000		If something happened with SPED funding stream and/or Nutrition Programs decreased.

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Pueblo City 60	Expect big impact, we receive large amount of federal funds. Budget for worse case (10% cut), we hear could be 5-10%. We are hearing military spending might not get cut across the board. If cuts are 10%: IDEA \$197,382 4 FTE & some non-personnel expenditures). Title I: \$582K (approx 4 FTE & some non-personnel expenditures). Title II: \$105 (Professional Development). Title III: \$8,000 (non-personnel). Perkins (anticipate at 8.5% \$16,575 (non-personnel or partial FTE). Worst case \$1,008,957	If cuts are 10%: IDEA \$197,382 Title I: \$582,000. Title II: \$105,000 (Professional Development). Title III: \$8,000 (non-personnel). Perkins (anticipate at 8.5% \$16,575 (non-personnel or partial FTE). Worst case \$1,008,957	IDEA: Cut approx 4 FTE. Title I: approx 4 FTE. Perkins: partial FTE cut	
Pueblo County 70	About \$210K impact, either absorb costs in GF if required for Maintenance of Effort (which we cannot afford to do) or (2) cut about 5 positions in order to offset the cut if MOF is partially waived by Sequestration.	\$210,000	5 positions to offset cut if MOF partially waived by Sequestration.	
Rio Blanco BOCES	Made 5% cut based upon info from CBA regarding sequestration	5% cut		
Salida	Assumption 5% decrease in Federal Dollars based on funding for FY2012-13. Title I, Title II-A, Title III, IDEA, Medicaid, Perkins Vocational, Head Start (have details)	\$74,045		
San Juan BOCES	Looking at 6-10% reduction of IDEA (\$120K), Perkins (\$10K), Title III Consortium (\$4K). Considering not doing Title III Consortium next year because there are so few dollars to work with for 11 districts currently in the consortium	\$120,000 IDEA. \$10,000 Perkins. \$4,000 Title III Consortium		
Silverton	Info is all speculative. Title I reduce \$10K.	\$10,000		Secure Rural Schools Funding \$93K (assuming SRS is not reauthorized due to sequestration, which is a definite possibility, last I heard)
South Routt	Budgeting 5% decrease in all federal funding sources, per our BOCES.	5% decrease in all federal funding sources		Concerned there may be some sources (REAP) that may be eliminated altogether. We haven't received much information other than directive from our BOCES.
Steamboat	Expect 5% drop in all Title funding. Currently receive Title I (\$163,790), Title II (\$53,430), Title III (\$17,550). Expect \$12K drop. We receive little federal funds to begin with.	\$12,000		

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Thompson Valley	Depends on percentage of funds withheld, right now working off of broad estimate of 5%. CDE states it could be higher or lower depending upon the grant. Headstart (part of our ECE) will be impacted in the current year 2012-13 because the grant year does not end until 10/31/13. 5% estimated could be as much as \$48,000. No carryover is allowable from this funding source. For all items below: Some carryover held to offset sequestration, not sure of total. Estimate of 5%. Title I: Approximately \$78K. Title IIA: Approx \$19K. Title Part B: Approx \$139K. IDEA Preschool: Approx \$3.9K. Carl Perkins: \$4.5K.	As much as \$294,300.		If there is sequestration reduction on top of a reduction of the base amount.
Weld RE-9, Highland-Ault	Don't anticipate any significant reductions from sequestration	minimal impact expected		I would appreciate that make sequestration an annual event, rather than pass down \$20 Trillion dollars of debt to our children.
Woodland Park	Expect 10% reduction	\$39,000		
50 Responses				