

TOTALS
TABLE A
PROFILE DATA

	1992-93	2003-04	2007-08	2008-09
FTE	585,286	722,980	760,884	778,108
Special Ed head count	76,374	82,762	82,607	83,302
Free lunch head count	123,514	183,313	224,137	234,481
ELPA count A/B			36,085	31,116
ELPA count C			39,097	17,658
Instruction	\$1,715,388,603	\$3,121,809,239	\$4,089,716,011	\$3,968,818,495
Support-operating & maintenance	\$271,226,288	\$471,833,494	\$628,167,938	\$628,342,182
Administrative support	\$242,080,051	\$438,906,901	\$617,756,648	\$601,633,897
Pupil-staff support	\$212,714,837	\$505,954,938	704,101,124	\$692,276,383
Other support	\$88,852,487	\$270,549,781	\$332,704,456	\$327,533,194
Spending Total A	\$2,530,262,266	\$4,809,054,353	6,372,446,177	\$6,218,604,151
Other operations	\$360,379,461	\$622,639,924	\$849,277,271	\$873,536,891
Spending Total B	\$2,890,641,727	\$5,431,694,277	\$7,221,723,448	\$7,092,141,042
Total non-operating expend. (sum)	\$685,616,730	\$1,960,213,115	\$2,531,266,759	\$2,531,266,759
Spending Total C	\$3,576,258,457	\$7,391,907,392	\$9,752,990,207	\$9,623,407,801
Local operating revenue	\$1,516,553,190	\$2,535,441,016	\$3,114,366,028	\$3,169,796,451
Total County revenue	\$1,828,673	\$7,457,329	\$8,922,462	\$9,287,499
State operating revenue	\$1,304,639,408	\$2,646,738,560	\$3,219,446,739	\$3,439,576,867
Federal operating revenue	\$151,213,355	\$420,564,179	\$540,645,672	\$556,894,396
Total operating revenue	\$2,974,234,626	\$5,610,201,084	\$6,883,380,902	\$7,199,429,821
Local non-operating revenue	\$897,862,016	\$1,949,873,836	\$2,176,721,115	\$1,790,469,083
State non-operating revenue	\$88,557,606	\$179,653,090	\$195,145,260	\$196,888,581
Federal non-operating revenue	\$0	\$4,381,163	\$971,391	\$2,206,645
Total non-operating revenue	\$986,419,622	\$2,133,908,089	2,372,837,765	\$1,989,564,310
Assessed property valuation	\$28,141,306,772	\$61,223,526,795	\$83,908,261,959	\$86,183,655,222
Per pupil spending	\$4,323	\$6,652	\$7,852	\$7,992
Local operating rev per pupil	\$2,591	\$3,507	\$4,002	\$4,074
State operating rev per pupil	\$2,229	\$3,661	\$4,138	\$4,451
Federal operating rev per pupil	\$258	\$582	\$695	\$711
Total operating rev per pupil	\$5,082	\$7,750	\$8,835	\$9,236
Property value per pupil	\$48,081	\$84,682	\$110,277	\$110,760
Total Number teachers	33,243	47,030	47,335	48,740
Average Teacher Salary	\$33,578	\$42,706	\$47,493	\$48,485
Teacher avg years experience	13.00	9.00	8.73	8.48
Pct teachers with masters	48.5%	43.0%	50.3%	50.7%