

**TOTALS**  
**TABLE A**  
**PROFILE DATA**

	1992-93*	2004-05	2008-09	2009-10
FTE	585,283	729,377	778,108	789,497
Special Ed head count	76,374	82,762	83,302	83,575
Free lunch head count	123,514	196,774	234,481	262,084
ELPA count A/B		26,689	31,116	27,769
ELPA count C		10,011	17,658	10,478
Instruction	\$1,715,388,603	\$3,260,947,876	\$3,968,818,495	\$4,106,296,078
Support-operating & maintenance	\$271,226,288	\$502,178,362	\$628,342,182	\$642,278,142
Administrative support	\$242,080,051	\$466,488,864	\$601,633,897	\$621,471,855
Pupil-staff support	\$212,714,837	\$528,484,881	\$692,276,383	\$750,370,601
Other support	\$88,852,487	\$287,574,703	\$327,533,194	\$336,232,838
Spending Total A	\$2,530,262,266	\$5,045,674,686	\$6,218,604,151	\$6,456,649,514
Other operations	\$360,379,461	\$657,322,082	\$873,536,891	\$876,528,937
Spending Total B	\$2,890,641,727	\$5,702,996,767	\$7,092,141,042	\$7,333,178,451
Total non-operating expend. (sum)	\$685,616,730	\$2,691,716,676	\$2,531,266,759	\$2,813,722,358
Spending Total C	\$3,576,258,457	\$8,394,713,443	\$9,623,407,801	\$10,146,900,809
Local operating revenue	\$1,516,553,190	\$2,647,851,847	\$3,169,796,451	\$3,296,696,848
Total County revenue	\$1,828,673	\$8,338,053	\$9,287,499	\$11,050,038
State operating revenue	\$1,304,639,408	\$2,760,224,714	\$3,439,576,867	\$3,841,965,200
Federal operating revenue	\$151,213,355	\$459,346,991	\$556,894,396	\$709,889,411
Total operating revenue	\$2,974,234,626	\$5,875,761,605	\$7,199,429,821	\$7,859,601,498
Local non-operating revenue	\$897,862,016	\$2,778,532,095	\$1,790,469,083	\$2,337,406,785
State non-operating revenue	\$88,557,606	\$187,763,991	\$196,888,581	\$10,087,425
Federal non-operating revenue	\$0	\$2,117,666	\$2,206,645	\$19,205
Total non-operating revenue	\$986,419,622	\$2,968,413,752	\$1,989,564,310	\$2,347,513,415
Assessed property valuation	\$28,141,306,772	\$63,896,340,637	\$86,183,655,222	\$86,183,655,222
Per pupil spending	\$4,323	\$6,918	\$7,992	\$8,178
Local operating rev per pupil	\$2,591	\$3,630	\$4,015	\$4,176
State operating rev per pupil	\$2,229	\$3,784	\$4,357	\$4,866
Federal operating rev per pupil	\$258	\$630	\$705	\$899
Total operating rev per pupil	\$5,082	\$8,056	\$9,119	\$9,955
Property value per pupil	\$48,081	\$87,604	\$110,760	\$109,163
Total Number teachers	33,243	45,194	48,240	49,120
Average Teacher Salary	\$33,578	\$43,987	\$48,485	\$49,183
Teacher avg years experience	13.00	9.49	8.48	8.57
Pct teachers with masters	48.5%	48.1%	50.7%	52.2%

\* Teacher variables for 1992-93 are actually 93-94 variables